






IDOL Project Plan

ID		% Complete	Task Name	Pred	Duration	Work	Start	Finish	Resource Initials
0		<b>4%</b>	<b>IDOL Project Plan</b>		<b>808 hrs?</b>	<b>908 hrs</b>	<b>Fri 1/6/06</b>	<b>Wed 5/31/06</b>	
1		<b>3%</b>	<b>Planning</b>		<b>800 hrs?</b>	<b>100 hrs</b>	<b>Fri 1/6/06</b>	<b>Tue 5/30/06</b>	
2		100%	Create Project Schedule	11	50 hrs?	5 hrs	Fri 1/6/06	Tue 1/17/06	S.Gardner
3		0%	On-going Project Schedule Maintenance	2	750 hrs?	15 hrs	Tue 1/17/06	Tue 5/30/06	S.Gardner
4		0%	Issue Management		800 hrs?	80 hrs	Fri 1/6/06	Tue 5/30/06	S.Gardner
5		<b>40%</b>	<b>Bug List Requirements</b>		<b>571 hrs?</b>	<b>67 hrs</b>	<b>Fri 1/6/06</b>	<b>Thu 4/20/06</b>	
6		<b>63%</b>	<b>Bug List #1</b>		<b>64 hrs</b>	<b>48 hrs</b>	<b>Fri 1/6/06</b>	<b>Wed 1/18/06</b>	
7		100%	Document Bug/Enhancements		16 hrs	16 hrs	Fri 1/6/06	Mon 1/9/06	S.Hill
8		100%	Review Bug/Enhancements	7	2 hrs	10 hrs	Tue 1/10/06	Tue 1/10/06	S.Hill,H.Webb,Sierra,M.C
9		100%	Update Bug/Enhancements	8	2 hrs	2 hrs	Tue 1/10/06	Tue 1/10/06	S.Gardner
10		100%	Provide Development Effort on Bug List List #1	9	20 hrs	20 hrs	Tue 1/10/06	Thu 1/12/06	Sierra
11		0%	Approve Estimate and timeline-Build #1	10	24 hrs	0 hrs	Fri 1/13/06	Wed 1/18/06	
12		<b>0%</b>	<b>Bug List #2</b>		<b>35 hrs?</b>	<b>19 hrs</b>	<b>Fri 4/14/06</b>	<b>Thu 4/20/06</b>	
13		0%	Review Bug/Enhancements	42	2 hrs	10 hrs	Fri 4/14/06	Fri 4/14/06	S.Hill,H.Webb,Sierra,M.C
14		0%	Update Bug/Enhancements	13	1 hr	1 hr	Fri 4/14/06	Fri 4/14/06	S.Gardner
15		0%	Provide Development Effort on Bug List List #2	14	8 hrs?	8 hrs	Fri 4/14/06	Mon 4/17/06	Sierra
16		0%	Approve Estimate and timeline-Build #2	15	24 hrs	0 hrs	Mon 4/17/06	Thu 4/20/06	
17		0%	Bug List Requirements complete	16	0 hrs	0 hrs	Thu 4/20/06	Thu 4/20/06	
18		<b>0%</b>	<b>Development</b>		<b>619 hrs?</b>	<b>584 hrs</b>	<b>Fri 1/6/06</b>	<b>Fri 4/28/06</b>	
19		<b>0%</b>	<b>Sierra Development</b>		<b>499 hrs?</b>	<b>456 hrs</b>	<b>Mon 1/30/06</b>	<b>Fri 4/28/06</b>	
20		<b>0%</b>	<b>Build #1</b>		<b>408 hrs</b>	<b>408 hrs</b>	<b>Mon 1/30/06</b>	<b>Wed 4/12/06</b>	
21		<b>0%</b>	<b>Development Build #1</b>	<b>11</b>	<b>400 hrs</b>	<b>400 hrs</b>	<b>Mon 1/30/06</b>	<b>Tue 4/11/06</b>	<b>Sierra</b>
22		0%	Deploy Development Build #1	21	8 hrs	8 hrs	Wed 4/12/06	Wed 4/12/06	D.Renn
23		<b>0%</b>	<b>Build #2</b>		<b>48 hrs</b>	<b>48 hrs</b>	<b>Thu 4/20/06</b>	<b>Fri 4/28/06</b>	
24		<b>0%</b>	<b>Development Build #2</b>	<b>16</b>	<b>40 hrs</b>	<b>40 hrs</b>	<b>Thu 4/20/06</b>	<b>Thu 4/27/06</b>	<b>Sierra</b>
25		0%	Deploy Build #2	24	8 hrs	8 hrs	Thu 4/27/06	Fri 4/28/06	D.Renn
26		0%	Sierra Development Complete	25	0 hrs	0 hrs	Fri 4/28/06	Fri 4/28/06	
27		<b>0%</b>	<b>Report Development</b>		<b>136 hrs?</b>	<b>128 hrs</b>	<b>Fri 1/6/06</b>	<b>Tue 1/31/06</b>	
28		0%	Define Report Requirements		20 hrs	0 hrs	Fri 1/6/06	Tue 1/10/06	
29		0%	Sonic Administration Training		24 hrs	288 hrs	Tue 1/17/06	Thu 1/19/06	
30		0%	24 Hours First Contact Exception Report	28,\Tc	8 hrs?	16 hrs	Fri 1/20/06	Fri 1/20/06	S.Harrelson,J.DeBee
31		0%	Task Force Report - 2004	30	24 hrs	48 hrs	Mon 1/23/06	Wed 1/25/06	S.Harrelson,J.DeBee
32		0%	Task Force Report - 2005	31	16 hrs	32 hrs	Thu 1/26/06	Fri 1/27/06	S.Harrelson,J.DeBee
33		0%	Email/Fax Letter Failure Report	32	16 hrs	32 hrs	Mon 1/30/06	Tue 1/31/06	S.Harrelson,J.DeBee
34		0%	Report Development Complete	33	0 hrs	0 hrs	Tue 1/31/06	Tue 1/31/06	
35		<b>0%</b>	<b>Testing</b>		<b>579 hrs?</b>	<b>104 hrs</b>	<b>Thu 1/19/06</b>	<b>Wed 5/3/06</b>	
36		<b>0%</b>	<b>Test Preparation</b>		<b>40 hrs?</b>	<b>48 hrs</b>	<b>Thu 1/19/06</b>	<b>Wed 1/25/06</b>	
37		0%	Identify Test Scenarios	28,11	8 hrs	16 hrs	Thu 1/19/06	Thu 1/19/06	H.Webb,S.Hill
38		0%	Create/Review Test Cases	37	24 hrs	24 hrs	Fri 1/20/06	Tue 1/24/06	S.Hill
39		0%	Create Test Data	38	8 hrs?	8 hrs	Wed 1/25/06	Wed 1/25/06	QA 1
40		<b>0%</b>	<b>Functional Testing</b>	<b>39</b>	<b>507 hrs?</b>	<b>56 hrs</b>	<b>Wed 2/1/06</b>	<b>Wed 5/3/06</b>	
41		<b>0%</b>	<b>Bug/Enhancement Testing</b>		<b>115 hrs?</b>	<b>32 hrs</b>	<b>Thu 4/13/06</b>	<b>Wed 5/3/06</b>	
42		0%	Functional Testing-Bug/Enhancement	22,39	8 hrs?	8 hrs	Thu 4/13/06	Thu 4/13/06	H.Webb
43		0%	Fix Allowance - Bug/Enhancement	42,25	16 hrs	16 hrs	Fri 4/28/06	Tue 5/2/06	Sierra
44		0%	Retest - Bug/Enhancements	25,43	8 hrs	8 hrs	Tue 5/2/06	Wed 5/3/06	H.Webb
45		0%	Bug/Enhancement Testing Complete	44	0 hrs	0 hrs	Wed 5/3/06	Wed 5/3/06	
46		<b>0%</b>	<b>Report Testing</b>		<b>24 hrs?</b>	<b>24 hrs</b>	<b>Wed 2/1/06</b>	<b>Fri 2/3/06</b>	
47		0%	Functional Testing-Reports	34	8 hrs?	8 hrs	Wed 2/1/06	Wed 2/1/06	H.Webb
48		0%	Fix Allowance - Reports	47	8 hrs?	8 hrs	Thu 2/2/06	Thu 2/2/06	S.Harrelson
49		0%	Retest - Reportss	48	8 hrs?	8 hrs	Fri 2/3/06	Fri 2/3/06	H.Webb
50		0%	Reports Testing Complete	49	0 hrs	0 hrs	Fri 2/3/06	Fri 2/3/06	
51		0%	Functional Testing Complete	45,50	0 hrs	0 hrs	Wed 5/3/06	Wed 5/3/06	
52		<b>0%</b>	<b>Production Readiness</b>		<b>165 hrs?</b>	<b>53 hrs</b>	<b>Wed 5/3/06</b>	<b>Wed 5/31/06</b>	

IDOL Project Plan

ID		% Complete	Task Name	Pred	Duration	Work	Start	Finish	Resource Initials
53		0%	Contingency	51	120 hrs	0 hrs	Wed 5/3/06	Wed 5/24/06	
54		0%	Deploy Sierra Build	53	8 hrs?	8 hrs	Wed 5/24/06	Thu 5/25/06	D.Renn
55		0%	Deploy Reports	53	8 hrs?	8 hrs	Wed 5/24/06	Thu 5/25/06	S.Harrelson
56		<b>0%</b>	<b>GO-LIVE: Ready for City Deployment</b>	<b>54,55</b>	<b>37 hrs</b>	<b>37 hrs</b>	<b>Thu 5/25/06</b>	<b>Wed 5/31/06</b>	