



Overview

The Project Plan Summary document identifies the high-level tasks and due dates needed to complete the vision and objectives set forth in the Indigent Defense (IDOL) Vision Statement. Sierra Systems was engaged to develop and implement the IDOL product. They along with Tarrant County's IT Department have been engaged to resolve all outstanding issues required to successfully deploy the IDOL product to participating cities. This plan was created with the following assumptions and constraints:

Table 1: Assumptions and Constraints

ID	Type	Description
01	Assumption	Implementation time and resolution time for issues arising during and post implementation to participating Cities are not included in this plan.
02	Assumptions	3-Month Lead time required to input data to provide meaningful reports are not included in this plan.
03	Assumption	Two iterations of builds from Sierra to meet the requirements defined in the Bug/Enhancement List and issues that may arise from the first round of functional testing
04	Assumption	Schedule contingency will be managed by the Project Manager and will be used as a result of some unforeseen change event.

The Plan focuses on the following high-level activities:

- **Requirements:** The IDOL project has already identified and documented the functional and non-functional requirements for this project. This process will focus on clarifying any requirements as a result of bug in the system or enhancements identified. These requirements will be documented in the Bug/Enhancement List which has been provided by the team and can be viewed in Appendix A: Bug/Enhancement List.
- **Development (Sierra and IT):** Sierra Systems-Includes Development and Deployment activities upon receipt of the code base from Sierra associated with IDOL functionality. IT-Includes development activities for creation of IDOL reports.
- **Testing:** Testing activities will include identification/documentation of test scenarios, creation of test data, and functional/regression testing.
- **Production Readiness:** Activities required that will allow the product to be ready to implement to participating cities.



The Plan

Table 2: Identifies the high-level schedule.

Table 2: High-level Project Schedule

Description	Start Date	End Date
Bug/Enhancement Requirements	01/06/06	04/20/06
Development-Sierra	01/30/06	04/28/06
Development-IT	01/06/06	01/31/06
Testing	01/19/06	05/01/06
Production Readiness	05/01/06	05/31/06