

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Harris	3,400,578	\$ 10,997,784	\$ 1,005,406	\$ 861,623	\$ 16,141,804	\$ 1,595,203	\$ 1,468,450	\$ 18,967,633	\$ 1,576,485	\$ 1,505,959	\$ 19,714,501	\$ 1,591,798	\$ 1,568,624
Dallas	2,218,899	\$ 16,099,401	\$ 657,803	\$ 1,261,309	\$ 17,775,052	\$ 1,042,618	\$ 1,617,030	\$ 18,326,945	\$ 1,030,405	\$ 1,455,091	\$ 17,812,870	\$ 1,040,396	\$ 1,417,317
Tarrant	1,446,219	\$ 5,736,549	\$ 430,512	\$ 449,431	\$ 7,893,188	\$ 681,292	\$ 718,058	\$ 10,457,609	\$ 673,331	\$ 830,295	\$ 10,764,443	\$ 679,843	\$ 856,494
Bexar	1,392,931	\$ 4,908,882	\$ 414,837	\$ 384,587	\$ 6,103,542	\$ 656,373	\$ 555,251	\$ 7,248,271	\$ 648,705	\$ 575,486	\$ 8,512,891	\$ 654,978	\$ 677,345
Travis	812,280	\$ 4,682,371	\$ 244,032	\$ 366,841	\$ 5,310,180	\$ 384,845	\$ 483,077	\$ 5,582,398	\$ 380,373	\$ 443,221	\$ 6,386,885	\$ 384,031	\$ 508,185
El Paso	679,622	\$ 4,152,669	\$ 205,009	\$ 325,341	\$ 5,390,285	\$ 322,809	\$ 490,364	\$ 5,669,717	\$ 319,069	\$ 450,154	\$ 5,912,316	\$ 322,129	\$ 470,425
Hidalgo	569,463	\$ 2,076,345	\$ 172,605	\$ 162,671	\$ 2,340,710	\$ 271,296	\$ 212,939	\$ 2,536,288	\$ 268,162	\$ 201,372	\$ 3,776,417	\$ 270,726	\$ 300,478
Collin	491,675	\$ 2,548,141	\$ 149,723	\$ 199,634	\$ 2,766,983	\$ 234,920	\$ 251,718	\$ 3,556,142	\$ 232,214	\$ 282,344	\$ 4,138,440	\$ 234,428	\$ 329,283
Denton	432,976	\$ 1,624,832	\$ 132,455	\$ 127,298	\$ 1,925,960	\$ 207,472	\$ 175,208	\$ 2,025,984	\$ 205,088	\$ 160,856	\$ 2,582,250	\$ 207,038	\$ 205,462
Fort Bend	354,452	\$ 870,299	\$ 109,357	\$ 68,184	\$ 1,330,160	\$ 170,751	\$ 121,007	\$ 1,858,510	\$ 168,800	\$ 147,559	\$ 2,013,054	\$ 170,396	\$ 160,173
Cameron	335,227	\$ 652,706	\$ 103,702	\$ 51,136	\$ 1,069,748	\$ 161,761	\$ 97,317	\$ 976,615	\$ 159,916	\$ 77,540	\$ 1,124,451	\$ 161,426	\$ 89,469
Nueces	313,645	\$ 1,465,517	\$ 97,354	\$ 114,816	\$ 1,727,787	\$ 151,669	\$ 157,180	\$ 2,227,850	\$ 149,942	\$ 176,883	\$ 2,402,008	\$ 151,355	\$ 191,121
Montgomery	293,768	\$ 1,646,667	\$ 91,507	\$ 129,008	\$ 1,761,486	\$ 142,374	\$ 160,246	\$ 2,645,493	\$ 140,757	\$ 210,042	\$ 3,440,988	\$ 142,080	\$ 273,789
Jefferson	252,051	\$ 1,320,921	\$ 79,235	\$ 103,488	\$ 1,434,974	\$ 122,866	\$ 130,542	\$ 1,851,065	\$ 121,478	\$ 146,968	\$ 1,754,994	\$ 122,614	\$ 139,640
Galveston	250,158	\$ 1,453,279	\$ 78,678	\$ 113,857	\$ 1,529,687	\$ 104,934	\$ 139,158	\$ 1,606,276	\$ 120,604	\$ 127,532	\$ 1,650,484	\$ 121,730	\$ 131,324
Williamson	249,967	\$ 576,146	\$ 78,622	\$ 45,138	\$ 883,169	\$ 121,891	\$ 80,344	\$ 1,019,964	\$ 120,515	\$ 80,981	\$ 979,009	\$ 121,641	\$ 77,897
Lubbock	242,628	\$ 1,502,428	\$ 76,463	\$ 117,708	\$ 1,930,079	\$ 118,459	\$ 175,583	\$ 2,104,627	\$ 117,124	\$ 167,099	\$ 2,099,275	\$ 118,217	\$ 167,033
Brazoria	241,767	\$ 725,595	\$ 76,209	\$ 56,847	\$ 1,125,392	\$ 118,056	\$ 102,379	\$ 1,243,916	\$ 116,726	\$ 98,762	\$ 1,249,399	\$ 117,815	\$ 99,411
Bell	237,974	\$ 809,843	\$ 75,094	\$ 63,447	\$ 1,116,285	\$ 116,283	\$ 101,551	\$ 1,264,457	\$ 114,973	\$ 100,393	\$ 1,154,380	\$ 116,045	\$ 91,851
McLennan	213,517	\$ 1,233,338	\$ 67,900	\$ 96,626	\$ 1,437,292	\$ 104,846	\$ 130,753	\$ 1,939,119	\$ 103,671	\$ 153,959	\$ 2,246,854	\$ 104,633	\$ 178,775
Webb	193,117	\$ 1,225,473	\$ 61,899	\$ 96,010	\$ 1,520,386	\$ 95,306	\$ 138,312	\$ 2,182,915	\$ 94,244	\$ 173,315	\$ 2,248,574	\$ 95,113	\$ 178,912
Smith	174,706	\$ 855,337	\$ 56,483	\$ 67,011	\$ 994,843	\$ 86,698	\$ 90,503	\$ 1,011,193	\$ 85,736	\$ 80,285	\$ 1,452,903	\$ 86,522	\$ 115,603
Brazos	152,415	\$ 1,011,586	\$ 49,926	\$ 79,253	\$ 1,159,790	\$ 73,596	\$ 105,508	\$ 815,553	\$ 34,769	\$ 64,752	\$ 920,300	\$ 76,121	\$ 73,226
Wichita	131,664	\$ 763,154	\$ 43,822	\$ 59,789	\$ 898,617	\$ 66,570	\$ 81,749	\$ 869,216	\$ 65,845	\$ 69,013	\$ 916,514	\$ 66,438	\$ 72,924
Johnson	126,811	\$ 301,286	\$ 42,394	\$ 23,604	\$ 354,054	\$ 55,659	\$ 32,209	\$ 370,269	\$ 63,602	\$ 29,398	\$ 524,757	\$ 64,173	\$ 41,753
Taylor	126,555	\$ 444,287	\$ 42,320	\$ 34,808	\$ 564,317	\$ 66,435	\$ 51,337	\$ 721,623	\$ 63,484	\$ 57,294	\$ 878,555	\$ 64,054	\$ 69,904
Ector	121,123	\$ 548,228	\$ 40,731	\$ 42,951	\$ 659,463	\$ 61,640	\$ 59,993	\$ 796,129	\$ 60,974	\$ 63,210	\$ 740,399	\$ 61,519	\$ 58,911
Midland	116,009	\$ 554,668	\$ 39,217	\$ 43,456	\$ 573,614	\$ 51,344	\$ 52,183	\$ 857,234	\$ 58,610	\$ 68,061	\$ 815,396	\$ 59,133	\$ 64,879
Potter	113,546	\$ 1,196,246	\$ 38,493	\$ 93,720	\$ 1,659,559	\$ 58,097	\$ 150,973	\$ 1,405,977	\$ 57,472	\$ 111,629	\$ 1,394,444	\$ 57,984	\$ 110,952
Gregg	111,379	\$ 569,051	\$ 37,855	\$ 44,582	\$ 636,231	\$ 57,084	\$ 57,879	\$ 671,056	\$ 56,471	\$ 53,279	\$ 706,425	\$ 56,972	\$ 56,208

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Ellis	111,360	\$ 331,560	\$ 37,849	\$ 25,976	\$ 511,675	\$ 57,075	\$ 46,548	\$ 731,746	\$ 56,462	\$ 58,098	\$ 998,070	\$ 56,963	\$ 79,413
Grayson	110,595	\$ 623,444	\$ 37,624	\$ 48,844	\$ 695,311	\$ 56,717	\$ 63,254	\$ 745,333	\$ 56,108	\$ 59,177	\$ 853,192	\$ 56,606	\$ 67,886
Randall	104,312	\$ 399,145	\$ 35,776	\$ 31,271	\$ 463,810	\$ 53,779	\$ 42,194	\$ 486,055	\$ 53,205	\$ 38,591	\$ 712,496	\$ 53,675	\$ 56,691
Tom Green	104,010	\$ 794,504	\$ 35,687	\$ 62,246	\$ 979,098	\$ 53,637	\$ 89,070	\$ 1,127,734	\$ 53,065	\$ 89,538	\$ 1,118,547	\$ 53,534	\$ 88,999
Hays	97,589	\$ 483,045	\$ 33,798	\$ 37,844	\$ 633,159	\$ 50,635	\$ 57,600	\$ 638,374	\$ 50,098	\$ 50,685	\$ 561,215	\$ 50,538	\$ 44,654
Bowie	89,306	\$ 442,599	\$ 31,362	\$ 34,675	\$ 422,426	\$ 46,761	\$ 38,429	\$ 510,701	\$ 46,270	\$ 40,548	\$ 476,039	\$ 46,672	\$ 37,877
Guadalupe	89,023	\$ 159,171	\$ 31,279	\$ 12,470	\$ 295,897	\$ 46,629	\$ 26,918	\$ 351,453	\$ 46,140	\$ 27,904	\$ 420,987	\$ 46,540	\$ 33,497
Parker	88,495	\$ 169,704	\$ 31,123	\$ 13,295	\$ 232,655	\$ 46,382	\$ 21,165	\$ 315,250	\$ 45,896	\$ 25,030	\$ 403,700	\$ 46,294	\$ 32,121
Orange	84,966	\$ 348,963	\$ 30,085	\$ 27,340	\$ 301,153	\$ 38,943	\$ 27,396	\$ 368,391	\$ 44,265	\$ 29,249	\$ 406,247	\$ 44,647	\$ 32,324
Victoria	84,088	\$ 194,012	\$ 29,827	\$ 15,200	\$ 296,813	\$ 44,322	\$ 27,002	\$ 317,200	\$ 43,859	\$ 25,185	\$ 502,650	\$ 44,238	\$ 39,994
Angelina	80,130	\$ 266,069	\$ 28,663	\$ 20,845	\$ 276,550	\$ 42,471	\$ 25,158	\$ 292,155	\$ 42,030	\$ 23,196	\$ 268,742	\$ 42,391	\$ 21,383
Comal	78,021	\$ 377,520	\$ 28,043	\$ 29,577	\$ 637,098	\$ 40,027	\$ 57,958	\$ 413,512	\$ 41,055	\$ 32,831	\$ 476,251	\$ 41,407	\$ 37,894
Hunt	76,596	\$ 464,344	\$ 27,623	\$ 36,379	\$ 456,864	\$ 40,818	\$ 41,562	\$ 478,610	\$ 40,397	\$ 38,000	\$ 548,177	\$ 40,742	\$ 43,617
Coryell	74,978	\$ 100,268	\$ 27,148	\$ 7,856	\$ 136,229	\$ 40,062	\$ 12,393	\$ 142,678	\$ 39,649	\$ 11,328	\$ 154,282	\$ 39,987	\$ 12,276
Henderson	73,277	\$ 369,937	\$ 26,646	\$ 28,983	\$ 461,656	\$ 39,266	\$ 41,998	\$ 682,890	\$ 38,863	\$ 54,219	\$ 578,796	\$ 39,193	\$ 46,053
Kaufman	71,313	\$ 203,840	\$ 26,069	\$ 15,970	\$ 247,722	\$ 38,348	\$ 22,536	\$ 310,831	\$ 37,955	\$ 24,679	\$ 720,487	\$ 38,276	\$ 57,327
Liberty	70,154	\$ 233,650	\$ 25,728	\$ 18,305	\$ 208,279	\$ -	\$ 18,947	\$ 213,443	\$ 37,420	\$ 16,947	\$ 276,986	\$ 37,736	\$ 22,039
San Patricio	67,138	\$ 234,139	\$ 24,841	\$ 18,344	\$ 457,135	\$ 36,396	\$ 41,586	\$ 332,720	\$ 36,026	\$ 26,417	\$ 311,938	\$ 36,328	\$ 24,820
Harrison	62,110	\$ 287,595	\$ 23,362	\$ 22,532	\$ 399,448	\$ 32,849	\$ 36,339	\$ 307,817	\$ 33,702	\$ 24,440	\$ 441,880	\$ 33,982	\$ 35,159
Walker	61,758	\$ 193,391	\$ 23,259	\$ 15,151	\$ 240,740	\$ 33,879	\$ 21,901	\$ 297,502	\$ 33,540	\$ 23,621	\$ 321,800	\$ 33,818	\$ 25,605
Nacogdoche	59,203	\$ 165,636	\$ 22,507	\$ 12,977	\$ 172,322	\$ 32,685	\$ 15,676	\$ 193,240	\$ 32,359	\$ 15,342	\$ 180,821	\$ 32,626	\$ 14,387
Bastrop	57,733	\$ 262,398	\$ 22,074	\$ 20,558	\$ 316,795	\$ 31,997	\$ 28,819	\$ 428,143	\$ 31,680	\$ 33,993	\$ 461,984	\$ 31,940	\$ 36,759
Anderson	55,109	\$ 229,618	\$ 21,302	\$ 17,989	\$ 313,391	\$ 30,770	\$ 28,510	\$ 519,811	\$ 30,467	\$ 41,271	\$ 408,679	\$ 30,715	\$ 32,517
Starr	53,597	\$ 68,736	\$ 7,597	\$ 5,385	\$ 44,867	\$ -	\$ 4,082	\$ 47,804	\$ 17,031	\$ 3,795	\$ 53,963	\$ 30,010	\$ 4,294
Wise	48,793	\$ 102,549	\$ 19,445	\$ 8,034	\$ 124,060	\$ 27,817	\$ 11,286	\$ 164,498	\$ 27,548	\$ 13,061	\$ 169,851	\$ 27,768	\$ 13,515
Lamar	48,499	\$ 170,590	\$ 19,358	\$ 13,365	\$ 200,688	\$ 27,680	\$ 18,257	\$ 322,735	\$ 27,412	\$ 25,624	\$ 331,853	\$ 27,631	\$ 26,405
Van Zandt	48,140	\$ 227,968	\$ 19,252	\$ 17,860	\$ 230,855	\$ 24,231	\$ 21,001	\$ 260,524	\$ 24,247	\$ 20,685	\$ 367,928	\$ 27,463	\$ 29,275
Hardin	48,073	\$ 147,483	\$ 19,233	\$ 11,555	\$ 155,781	\$ 24,204	\$ 14,172	\$ 184,234	\$ 27,216	\$ 14,627	\$ 213,108	\$ 27,432	\$ 16,956
Rusk	47,372	\$ 59,375	\$ 19,026	\$ 4,652	\$ 141,206	\$ 27,152	\$ 12,846	\$ 154,290	\$ 17,834	\$ 12,250	\$ 77,209	\$ 27,105	\$ 6,143
Maverick	47,297	\$ 10,151	\$ 19,005	\$ 795	\$ 19,666	\$ 9,008	\$ 1,789	\$ 35,663	\$ 26,857	\$ 2,831	\$ 40,876	\$ 27,070	\$ 3,252

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Cherokee	46,659	\$ 170,375	\$ 18,817	\$ 13,348	\$ 166,916	\$ 26,819	\$ 15,185	\$ 189,696	\$ 26,562	\$ 15,061	\$ 356,873	\$ 26,772	\$ 28,395
Navarro	45,124	\$ 104,584	\$ 18,365	\$ 8,194	\$ 212,530	\$ 26,101	\$ 19,334	\$ 133,128	\$ 1,319	\$ 10,570	\$ 105,903	\$ 26,056	\$ 8,426
Val Verde	44,856	\$ 176,404	\$ 18,286	\$ 13,820	\$ 184,168	\$ 22,919	\$ 16,754	\$ 301,472	\$ 25,729	\$ 23,936	\$ 268,681	\$ 25,931	\$ 21,378
Kerr	43,653	\$ 345,353	\$ 17,933	\$ 27,057	\$ 382,366	\$ 24,522	\$ 34,785	\$ 274,852	\$ 15,395	\$ 21,822	\$ 288,384	\$ 25,370	\$ 22,946
Rockwall	43,080	\$ 149,764	\$ 17,764	\$ 11,733	\$ 188,329	\$ 25,146	\$ 17,133	\$ 261,222	\$ 24,908	\$ 20,740	\$ 280,436	\$ 25,102	\$ 22,313
Wharton	41,188	\$ 134,329	\$ 17,208	\$ 10,524	\$ 177,992	\$ -	\$ 16,192	\$ 115,563		\$ 9,175	\$ 116,324	\$ 24,219	\$ 9,256
Polk	41,133	\$ 193,134	\$ 17,191	\$ 15,131	\$ 215,623	\$ 25,087	\$ 19,616	\$ 319,611	\$ 23,156	\$ 25,376	\$ 321,415	\$ 24,194	\$ 25,574
Hood	41,100	\$ 110,056	\$ 17,181	\$ 8,622	\$ 155,969	\$ 24,220	\$ 14,189	\$ 191,614	\$ 23,993	\$ 15,213	\$ 241,214	\$ 24,178	\$ 19,193
Jim Wells	39,326	\$ 150,339	\$ 16,660	\$ 11,778	\$ 174,079	\$ 23,390	\$ 15,836	\$ 234,770	\$ 23,173	\$ 18,640	\$ 253,361	\$ 23,351	\$ 20,159
Medina	39,304	\$ 101,441	\$ 16,654	\$ 7,947	\$ 126,372	\$ 23,379	\$ 11,496	\$ 139,953	\$ 23,163	\$ 11,112	\$ 145,727	\$ 23,340	\$ 11,595
Atascosa	38,628	\$ 209,485	\$ 16,454	\$ 16,412	\$ 158,921	\$ 20,431	\$ 14,457	\$ 187,306	\$ 22,851	\$ 14,871	\$ 172,338	\$ 23,025	\$ 13,712
Matagorda	37,957	\$ 161,916	\$ 16,258	\$ 12,685	\$ 139,754	\$ 22,749	\$ 12,714	\$ 153,063		\$ 12,153	\$ 107,495	\$ 22,712	\$ 8,553
Brown	37,674	\$ 134,680	\$ 16,174	\$ 10,552	\$ 194,658	\$ 22,617	\$ 17,708	\$ 254,051	\$ 22,410	\$ 20,171	\$ 288,541	\$ 22,580	\$ 22,958
Wood	36,752	\$ 204,700	\$ 15,902	\$ 16,037	\$ 272,557	\$ 22,186	\$ 24,795	\$ 332,242	\$ 21,984	\$ 26,379	\$ 262,895	\$ 22,149	\$ 20,918
Hale	36,602	\$ 252,200	\$ 15,858	\$ 19,759	\$ 245,623	\$ -	\$ 22,345	\$ 257,326	\$ 21,915	\$ 20,431	\$ 276,495	\$ 22,079	\$ 22,000
Cooke	36,363	\$ 137,915	\$ 15,788	\$ 10,805	\$ 267,873	\$ 22,004	\$ 24,369	\$ 315,795	\$ 21,804	\$ 25,073	\$ 261,114	\$ 21,968	\$ 20,776
Jasper	35,604	\$ 158,218	\$ 15,565	\$ 12,396	\$ 122,350	\$ 20,889	\$ 11,130	\$ 59,100	\$ 21,453	\$ 4,692	\$ 172,935	\$ 21,614	\$ 13,760
Upshur	35,291	\$ 105,496	\$ 15,472	\$ 8,265	\$ 167,546	\$ 21,503	\$ 15,242	\$ 166,974	\$ 21,309	\$ 13,257	\$ 176,758	\$ 21,468	\$ 14,064
Burnet	34,147	\$ 151,590	\$ 15,136	\$ 11,876	\$ 213,360	\$ 20,968	\$ 19,410	\$ 256,793	\$ 20,780	\$ 20,388	\$ 249,962	\$ 20,934	\$ 19,889
Howard	33,627	\$ 54,180	\$ 14,984	\$ 4,245	\$ 92,801	\$ 20,724	\$ 8,442	\$ 98,538	\$ 20,540	\$ 7,824	\$ 115,373	\$ 20,691	\$ 9,180
Erath	33,001	\$ 69,503	\$ 14,799	\$ 5,445	\$ 121,439	\$ 17,544	\$ 11,048	\$ 97,612	\$ 20,251	\$ 7,750	\$ 98,447	\$ 20,399	\$ 7,833
Waller	32,663	\$ 150,692	\$ -	\$ 11,806		\$ 18,048	\$ -	\$ 210,039	\$ 20,094	\$ 16,676	\$ 238,884	\$ 20,241	\$ 19,007
Wilson	32,408	\$ 64,163	\$ 14,625	\$ 5,027	\$ 105,826	\$ 20,155	\$ 9,627	\$ 87,084	\$ 19,279	\$ 6,914	\$ 83,442	\$ 20,122	\$ 6,639
Bee	32,359	\$ 148,674	\$ 14,610	\$ 11,648	\$ 199,049	\$ 19,425	\$ 18,108	\$ 134,732	\$ 6,815	\$ 10,697	\$ 155,489	\$ 20,100	\$ 12,372
Hill	32,321	\$ 166,437	\$ 14,599	\$ 13,040	\$ 236,580	\$ 20,114	\$ 21,522	\$ 272,441	\$ 19,936	\$ 21,631	\$ 285,796	\$ 20,082	\$ 22,740
Caldwell	32,194	\$ 295,761	\$ 14,562	\$ 23,171	\$ 310,806	\$ 20,055	\$ 28,275	\$ 294,634	\$ 19,878	\$ 23,393	\$ 274,874	\$ 20,023	\$ 21,871
Hopkins	31,960	\$ 194,380	\$ 14,493	\$ 15,229	\$ 126,169	\$ 19,946	\$ 11,478	\$ 137,361	\$ 19,769	\$ 10,906	\$ 140,771	\$ 19,913	\$ 11,201
Kleberg	31,549	\$ 247,751	\$ 14,372	\$ 19,410	\$ 435,347	\$ 19,059	\$ 39,604	\$ 211,051	\$ 664	\$ 16,757	\$ 259,002	\$ 19,722	\$ 20,608
Fannin	31,242	\$ 193,443	\$ 14,282	\$ 15,155	\$ 282,763	\$ 18,921	\$ 25,723	\$ 214,040	\$ 19,438	\$ 16,994	\$ 241,725	\$ 19,578	\$ 19,233
Cass	30,438	\$ 83,450	\$ 14,046	\$ 6,538	\$ 106,952	\$ 19,234	\$ 9,730	\$ 146,359	\$ 8,436	\$ 11,620	\$ 91,886	\$ 19,203	\$ 7,311

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County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Washington	30,373	\$ 140,153	\$ 14,026	\$ 10,980	\$ 155,424	\$ 19,204	\$ 14,139	\$ 165,412	\$ 19,036	\$ 13,133	\$ 198,258	\$ 19,173	\$ 15,775
Titus	28,118	\$ 47,065	\$ 13,362	\$ 3,687	\$ 72,600	\$ 12,949	\$ 6,605	\$ 47,841	\$ 825	\$ 3,798	\$ 47,890	\$ 18,121	\$ 3,810
Palo Pinto	27,026	\$ 76,824	\$ 13,042	\$ 6,019	\$ 136,333	\$ 17,638	\$ 12,402	\$ 109,449	\$ 17,489	\$ 8,690	\$ 110,469	\$ 17,611	\$ 8,790
Chambers	26,031	\$ 99,239	\$ 12,748	\$ 7,775	\$ 107,542	\$ 15,084	\$ 9,783	\$ 114,323	\$ 9,154	\$ 9,077	\$ 108,393	\$ 17,147	\$ 8,624
Uvalde	25,926	\$ 75,350	\$ 12,718	\$ 5,903	\$ 90,543	\$ 16,523	\$ 8,237	\$ 76,033		\$ 6,037	\$ 62,255	\$ 17,098	\$ 4,953
Shelby	25,224	\$ 125,041	\$ 12,511	\$ 9,796	\$ 88,666	\$ 14,118	\$ 8,066	\$ 158,787		\$ 12,607	\$ 87,951	\$ 16,770	\$ 6,998
Milam	24,238	\$ 108,647	\$ 12,222	\$ 8,512	\$ 113,186	\$ 7,074	\$ 10,297	\$ 127,943	\$ 16,201	\$ 10,158	\$ 128,631	\$ 16,310	\$ 10,235
Hutchinson	23,857	\$ 143,283	\$ 12,109	\$ 11,226	\$ 209,362	\$ -	\$ 19,046	\$ 282,230	\$ 16,025	\$ 22,408	\$ 372,064	\$ 16,132	\$ 29,604
Kendall	23,743	\$ 54,628	\$ 12,076	\$ 4,280	\$ 90,414	\$ 16,103	\$ 8,225	\$ 77,609	\$ 15,972	\$ 6,162	\$ 80,271	\$ 16,079	\$ 6,387
Austin	23,590	\$ 32,985	\$ 12,030	\$ 2,584	\$ 68,764	\$ 16,031	\$ 6,256	\$ 96,518	\$ 15,901	\$ 7,663	\$ 59,693	\$ 16,008	\$ 4,750
Grimes	23,552	\$ 118,959	\$ 12,019	\$ 9,320	\$ 134,960	\$ 16,014	\$ 12,278	\$ 209,237	\$ 15,884	\$ 16,613	\$ 149,307	\$ 15,990	\$ 11,880
Houston	23,185	\$ 163,583	\$ 11,911	\$ 12,816	\$ 175,106	\$ 15,842	\$ 15,930	\$ 180,436	\$ 15,714	\$ 14,326	\$ 274,237	\$ 15,819	\$ 21,820
Panola	22,756	\$ 83,816	\$ 11,785	\$ 6,567	\$ 107,127	\$ 15,642	\$ 9,746	\$ 130,766	\$ 15,516	\$ 10,382	\$ 134,941	\$ 15,619	\$ 10,737
Gray	22,744	\$ 89,376	\$ 11,782	\$ 7,002	\$ 131,296	\$ 15,636	\$ 11,944	\$ 211,384	\$ 15,511	\$ 16,783	\$ 167,564	\$ 15,613	\$ 13,333
Hockley	22,716	\$ 69,326	\$ 11,774	\$ 5,431	\$ 110,505	\$ 14,075	\$ 10,053	\$ 141,693	\$ 15,498	\$ 11,250	\$ 92,892	\$ 15,600	\$ 7,391
Aransas	22,497	\$ 128,431	\$ 11,710	\$ 10,062	\$ 133,160	\$ 10,280	\$ 12,114	\$ 145,692	\$ 15,396	\$ 11,567	\$ 146,095	\$ 15,498	\$ 11,624
San Jacinto	22,246	\$ 57,237	\$ 11,635	\$ 4,484	\$ 110,752	\$ 19,254	\$ 10,075	\$ 119,470	\$ 11,429	\$ 9,485	\$ 94,558	\$ 15,381	\$ 7,524
Limestone	22,051	\$ 71,083	\$ 11,578	\$ 5,569	\$ 129,430	\$ 15,312	\$ 11,774	\$ 130,803	\$ 15,190	\$ 10,385	\$ 149,093	\$ 15,290	\$ 11,863
Fayette	21,804	\$ 27,279	\$ 11,505	\$ 2,137	\$ 68,572	\$ 15,196	\$ 6,238	\$ 57,900	\$ 15,076	\$ 4,597	\$ 64,800	\$ 15,174	\$ 5,156
Tyler	20,871	\$ 65,530	\$ 6,749	\$ 5,134	\$ 91,465	\$ -	\$ 8,321	\$ 77,681	\$ 10,882	\$ 6,168	\$ 76,412	\$ 14,739	\$ 6,080
Gillespie	20,814	\$ 36,184	\$ 11,214	\$ 2,835	\$ 45,392	\$ 8,273	\$ 4,129	\$ 46,463	\$ 14,619	\$ 3,689	\$ 55,656	\$ 14,712	\$ 4,428
Jones	20,785	\$ 69,545	\$ 11,206	\$ 5,449	\$ 46,395	\$ 13,303	\$ 4,221	\$ 71,779	\$ 14,605	\$ 5,699	\$ 87,098	\$ 14,699	\$ 6,930
Calhoun	20,647	\$ 52,627	\$ 11,165	\$ 4,123	\$ 78,557	\$ 14,655	\$ 7,146	\$ 88,746	\$ 14,541	\$ 7,046	\$ 75,324	\$ 14,634	\$ 5,993
Colorado	20,390	\$ 88,038	\$ 11,090	\$ 6,897	\$ 97,859	\$ 12,567	\$ 8,902	\$ 101,874	\$ 14,423	\$ 8,088	\$ 105,101	\$ 14,515	\$ 8,363
Moore	20,121	\$ 57,391	\$ 11,010	\$ 4,496	\$ 82,874	\$ 13,903	\$ 7,539	\$ 66,767	\$ 14,298	\$ 5,301	\$ 94,795	\$ 14,389	\$ 7,543
Willacy	20,082	\$ 9,600	\$ 10,999	\$ 752	\$ 87,998	\$ 13,022	\$ 8,005	\$ 124,703	\$ 14,280	\$ 9,901	\$ 134,543	\$ 14,371	\$ 10,705
DeWitt	20,013	\$ 43,063	\$ 10,979	\$ 3,374	\$ 50,940	\$ 8,712	\$ 4,634	\$ 54,877	\$ 14,248	\$ 4,357	\$ 64,677	\$ 14,339	\$ 5,146
Lavaca	19,210	\$ 22,038	\$ 1,280	\$ 1,727	\$ 20,086	\$ -	\$ 1,827	\$ 21,375		\$ 1,697	\$ 44,304	\$ 13,964	\$ 3,525
Montague	19,117	\$ 68,780	\$ 10,715	\$ 5,389	\$ 92,244	\$ 13,940	\$ 8,392	\$ 132,771	\$ 13,834	\$ 10,541	\$ 179,617	\$ 13,920	\$ 14,292
Gonzales	18,628	\$ 43,878	\$ 5,877	\$ 3,438	\$ 65,041	\$ -	\$ 5,917	\$ 65,465	\$ 8,510	\$ 5,198	\$ 70,825	\$ 13,692	\$ 5,635

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Falls	18,576	\$ 107,121	\$ 10,556	\$ 8,392	\$ 114,654	\$ 13,687	\$ 10,430	\$ 118,959	\$ 13,584	\$ 9,445	\$ 117,360	\$ 13,668	\$ 9,338
Deaf Smith	18,561	\$ 102,720	\$ 10,552	\$ 8,048	\$ 145,558	\$ 13,680	\$ 13,242	\$ 165,490	\$ 13,577	\$ 13,139	\$ 212,841	\$ 13,661	\$ 16,935
Eastland	18,297	\$ 43,692	\$ 10,473	\$ 3,423	\$ 35,586	\$ 13,556	\$ 3,237	\$ 43,174	\$ 13,455	\$ 3,428	\$ 102,310	\$ 13,538	\$ 8,141
Young	17,943	\$ 83,791	\$ 10,370	\$ 6,565	\$ 141,153	\$ 13,391	\$ 12,841	\$ 101,667	\$ 10,177	\$ 8,072	\$ 93,968	\$ 13,373	\$ 7,477
Freestone	17,867	\$ 56,068	\$ 10,347	\$ 4,393	\$ 78,930	\$ 13,355	\$ 7,180	\$ 73,246	\$ 13,257	\$ 5,815	\$ 79,590	\$ 13,337	\$ 6,333
Lampasas	17,762	\$ 70,244	\$ 10,317	\$ 5,503	\$ 50,848	\$ 12,096	\$ 4,626	\$ 77,040	\$ 13,208	\$ 6,117	\$ 69,412	\$ 13,288	\$ 5,523
Bandera	17,645	\$ 76,497	\$ 10,282	\$ 5,993	\$ 84,740	\$ 13,251	\$ 7,709	\$ 78,459	\$ 13,154	\$ 6,229	\$ 90,888	\$ 13,234	\$ 7,232
Bosque	17,204	\$ 24,577	\$ 5,787	\$ 1,925	\$ 32,240	\$ 13,045	\$ 2,933	\$ 50,529	\$ 12,950	\$ 4,012	\$ 43,272	\$ 13,028	\$ 3,443
Llano	17,044	\$ 49,842	\$ 8,914	\$ 3,905	\$ 36,613	\$ 10,269	\$ 3,331	\$ 41,277	\$ 12,876	\$ 3,277	\$ 64,107	\$ 12,953	\$ 5,101
Pecos	16,809	\$ 97,978	\$ 10,037	\$ 7,676	\$ 93,340	\$ -	\$ 8,491	\$ 136,653	\$ 9,002	\$ 10,850	\$ 106,980	\$ 12,844	\$ 8,512
Burleson	16,470	\$ 140,079	\$ 9,937	\$ 10,975	\$ 146,014	\$ 12,256	\$ 13,283	\$ 136,684	\$ 12,129	\$ 10,852	\$ 137,180	\$ 12,685	\$ 10,915
Scurry	16,361	\$ 30,391	\$ 9,904	\$ 2,381	\$ 45,420	\$ 12,207	\$ 4,132	\$ 38,105	\$ 12,561	\$ 3,025	\$ 57,038	\$ 12,634	\$ 4,538
Frio	16,252	\$ 35,333	\$ 1,107	\$ 2,768	\$ 36,338	\$ -	\$ 3,306	\$ 25,707	\$ 12,510	\$ 2,041	\$ 53,656	\$ 12,584	\$ 4,269
Robertson	16,000	\$ 82,225	\$ 9,798	\$ 6,442	\$ 78,363	\$ 11,392	\$ 7,129	\$ 83,247	\$ 12,394	\$ 6,609	\$ 90,027	\$ 12,466	\$ 7,163
Nolan	15,802	\$ 100,489	\$ 9,740	\$ 7,873	\$ 163,521	\$ 12,390	\$ 14,876	\$ 130,181	\$ 12,302	\$ 10,336	\$ 114,449	\$ 12,374	\$ 9,106
Lee	15,657	\$ 70,216	\$ 9,698	\$ 5,501	\$ 101,235	\$ 12,322	\$ 9,210	\$ 130,142	\$ 10,775	\$ 10,333	\$ 80,991	\$ 12,306	\$ 6,444
Karnes	15,446	\$ 28,275	\$ 192	\$ 2,215	\$ 20,257	\$ -	\$ 1,843	\$ 23,500		\$ 1,866	\$ 25,153	\$ 12,208	\$ 2,001
Leon	15,335	\$ 40,761	\$ 9,603	\$ 3,193	\$ 46,902	\$ 11,126	\$ 4,267	\$ 101,210	\$ 12,087	\$ 8,036	\$ 90,923	\$ 12,156	\$ 7,234
Newton	15,072	\$ 62,521	\$ 8,183	\$ 4,898	\$ 72,483	\$ 3,707	\$ 6,594	\$ 64,449	\$ 4,811	\$ 5,117	\$ 67,332	\$ 12,033	\$ 5,357
Dawson	14,985	\$ 40,952	\$ 9,500	\$ 3,208	\$ 52,990	\$ 12,007	\$ 4,821	\$ 64,729	\$ 11,925	\$ 5,139	\$ 63,708	\$ 11,992	\$ 5,069
Lamb	14,709	\$ 45,127	\$ 9,418	\$ 3,535	\$ 41,388	\$ 10,876	\$ 3,765	\$ 71,561	\$ 11,797	\$ 5,682	\$ 74,839	\$ 11,864	\$ 5,955
Wilbarger	14,676	\$ 46,762	\$ 9,408	\$ 3,664	\$ 56,395	\$ 11,863	\$ 5,130	\$ 76,599	\$ 11,782	\$ 6,082	\$ 83,526	\$ 11,848	\$ 6,646
Gaines	14,467	\$ 27,984	\$ 9,347	\$ 2,192	\$ 34,008	\$ 6,275	\$ 3,094	\$ 37,582		\$ 2,984	\$ 29,093	\$ 11,751	\$ 2,315
Jackson	14,391	\$ 28,362	\$ 9,325	\$ 2,222	\$ 55,159	\$ 11,730	\$ 5,018	\$ 73,871	\$ 11,650	\$ 5,865	\$ 67,789	\$ 11,715	\$ 5,394
Red River	14,314	\$ 147,173	\$ -	\$ 11,530	\$ 89,694	\$ -	\$ 8,160	\$ 94,947		\$ 7,538	\$ 86,824	\$ 11,679	\$ 6,908
Comanche	14,026	\$ 16,777	\$ 9,218	\$ 1,314	\$ 34,716	\$ 11,559	\$ 3,158	\$ 33,448	\$ 11,482	\$ 2,656	\$ 39,469	\$ 11,545	\$ 3,140
Trinity	13,779	\$ 43,035	\$ 9,145	\$ 3,372	\$ 43,131	\$ 11,444	\$ 3,924	\$ 44,823		\$ 3,559	\$ 45,895	\$ 11,430	\$ 3,652
Reeves	13,137	\$ 56,999	\$ 8,956	\$ 4,466	\$ 77,986	\$ 11,143	\$ 7,094	\$ 107,717	\$ 11,071	\$ 8,552	\$ 85,784	\$ 11,130	\$ 6,826
Duval	13,120	\$ 34,900	\$ 8,951	\$ 2,734	\$ 35,854	\$ 10,241	\$ 3,262	\$ 32,360		\$ 2,569	\$ 25,663	\$ 11,122	\$ 2,042
Morris	13,048	\$ 42,691	\$ 8,930	\$ 3,345	\$ 54,774	\$ 11,101	\$ 4,983	\$ 71,280	\$ 11,030	\$ 5,659	\$ 79,894	\$ 11,089	\$ 6,357

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Andrews	13,004	\$ 92,533	\$ 8,916	\$ 7,250	\$ 385,210	\$ 10,692	\$ 35,043	\$ 96,124		\$ 7,632	\$ 89,963	\$ 11,068	\$ 7,158
Madison	12,940	\$ 71,010	\$ 8,898	\$ 5,563	\$ 189,723	\$ 11,051	\$ 17,259	\$ 90,616	\$ 10,980	\$ 7,195	\$ 161,547	\$ 11,038	\$ 12,854
Callahan	12,905	\$ 10,805	\$ 5,494	\$ 847	\$ 13,809	\$ 10,155	\$ 1,256	\$ 27,741	\$ 10,964	\$ 2,203	\$ 26,710	\$ 11,022	\$ 2,125
Terry	12,761	\$ 60,087	\$ 8,845	\$ 4,708	\$ 69,042	\$ 4,477	\$ 6,281	\$ 64,454	\$ 7,440	\$ 5,117	\$ 67,527	\$ 10,955	\$ 5,373
Live Oak	12,309	\$ 85,751	\$ 1,119	\$ 6,718	\$ 86,870	\$ -	\$ 7,903	\$ 83,971		\$ 6,667	\$ 65,639	\$ 10,744	\$ 5,223
Zapata	12,182	\$ 49,107	\$ 8,675	\$ 3,847	\$ 58,054	\$ 9,867	\$ 5,281	\$ 167,047	\$ 10,630	\$ 13,263	\$ 66,060	\$ 10,684	\$ 5,256
Zavala	11,600	\$ 7,856	\$ 8,504	\$ 615	\$ 11,974	\$ -	\$ 1,089	\$ 22,072	\$ 7,348	\$ 1,752	\$ 15,204	\$ 10,413	\$ 1,210
Camp	11,549	\$ 22,913	\$ 2,077	\$ 1,795	\$ 58,657	\$ 10,036	\$ 5,336	\$ 32,280		\$ 2,563	\$ 25,399	\$ 10,389	\$ 2,021
Runnels	11,495	\$ 47,327	\$ 8,473	\$ 3,708	\$ 71,579	\$ 10,375	\$ 6,512	\$ 78,278	\$ 10,312	\$ 6,215	\$ 64,057	\$ 10,364	\$ 5,097
Clay	11,006	\$ 24,401	\$ 8,329	\$ 1,912	\$ 30,837	\$ 9,397	\$ 2,805	\$ 37,259		\$ 2,958	\$ 43,894	\$ 10,136	\$ 3,492
Marion	10,941	\$ 52,318	\$ 8,310	\$ 4,099	\$ 69,191	\$ 10,117	\$ 6,294	\$ 90,628	\$ 10,056	\$ 7,195	\$ 95,307	\$ 10,105	\$ 7,583
Ward	10,909	\$ 44,809	\$ 8,300	\$ 3,511	\$ 65,302	\$ 10,101	\$ 5,941	\$ 64,657	\$ 10,041	\$ 5,134	\$ 67,551	\$ 10,090	\$ 5,375
Sabine	10,469	\$ 18,780	\$ 8,171	\$ 1,471	\$ 13,769	\$ 4,144	\$ 1,253	\$ 31,095	\$ 7,473	\$ 2,469	\$ 26,253	\$ 9,885	\$ 2,089
Dimmit	10,248	\$ 17,687	\$ -	\$ 1,386		\$ 9,094	\$ -	\$ 71,274		\$ 5,659	\$ 15,573	\$ 9,782	\$ 1,239
Parmer	10,016	\$ 21,800	\$ 8,038	\$ 1,708	\$ 39,298	\$ 9,344	\$ 3,575	\$ 25,970	\$ 9,629	\$ 2,062	\$ 37,780	\$ 9,674	\$ 3,006
Mitchell	9,698	\$ 26,196	\$ 7,944	\$ 2,052	\$ 39,771	\$ 9,535	\$ 3,618	\$ 41,367	\$ 9,482	\$ 3,284	\$ 48,069	\$ 9,525	\$ 3,825
Stephens	9,674	\$ 29,954	\$ 7,937	\$ 2,347	\$ 58,487	\$ 9,524	\$ 5,321	\$ 53,244		\$ 4,227	\$ 46,422	\$ 9,514	\$ 3,694
Franklin	9,458	\$ 10,238	\$ 7,874	\$ 802	\$ 27,807	\$ 9,422	\$ 2,530	\$ 24,981	\$ 9,371	\$ 1,983	\$ 43,019	\$ 9,413	\$ 3,423
Coleman	9,235	\$ 13,870	\$ 7,809	\$ 1,087	\$ 28,200	\$ 9,318	\$ 2,565	\$ 42,590	\$ 9,268	\$ 3,381	\$ 35,594	\$ 9,309	\$ 2,832
Rains	9,139	\$ 34,652	\$ 7,780	\$ 2,715	\$ 26,710	\$ 5,545	\$ 2,430	\$ 24,813		\$ 1,970	\$ 34,347	\$ 9,264	\$ 2,733
Ochiltree	9,006	\$ 31,560	\$ 7,741	\$ 2,473	\$ 52,450	\$ 8,889	\$ 4,771	\$ 36,450	\$ 9,162	\$ 2,894	\$ 54,605	\$ 9,202	\$ 4,345
San Augusti	8,946	\$ 4,833	\$ 7,723	\$ 379	\$ 12,500	\$ 6,736	\$ 1,137	\$ 11,625	\$ 9,134	\$ 923	\$ 27,265	\$ 9,174	\$ 2,169
Brewster	8,866	\$ 13,022	\$ -	\$ 1,020	\$ 29,556	\$ -	\$ 2,689	\$ 14,152		\$ 1,124	\$ 14,976	\$ 9,137	\$ 1,192
Archer	8,854	\$ 14,258	\$ 7,696	\$ 1,117	\$ 16,392	\$ 9,140	\$ 1,491	\$ 18,237	\$ 9,092	\$ 1,448	\$ 22,843	\$ 9,132	\$ 1,818
Jack	8,763	\$ 29,843	\$ 7,669	\$ 2,338	\$ 34,713	\$ 1,013	\$ 3,158	\$ 33,655	\$ 7,710	\$ 2,672	\$ 37,553	\$ 9,089	\$ 2,988
Blanco	8,418	\$ 10,267	\$ 6,067	\$ 804	\$ 10,004	\$ -	\$ 910	\$ 8,215		\$ 652	\$ 6,789	\$ 8,928	\$ 540
Swisher	8,378	\$ 65,799	\$ 6,454	\$ 5,155	\$ 69,504	\$ -	\$ 6,323	\$ 37,848	\$ 3,447	\$ 3,005	\$ 31,231	\$ 8,909	\$ 2,485
Castro	8,285	\$ 27,144	\$ 7,528	\$ 2,127	\$ 34,817	\$ 8,563	\$ 3,167	\$ 35,186	\$ 1,997	\$ 2,794	\$ 29,141	\$ 8,866	\$ 2,319
Hamilton	8,229	\$ 11,902	\$ 7,512	\$ 932	\$ 38,573	\$ 8,537	\$ 3,509	\$ 19,990	\$ 8,803	\$ 1,587	\$ 31,004	\$ 8,840	\$ 2,467
McCulloch	8,205	\$ 26,772	\$ 7,505	\$ 2,097	\$ 78,390	\$ 8,527	\$ 7,131	\$ 25,521	\$ 8,792	\$ 2,026	\$ 39,819	\$ 8,829	\$ 3,168

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Brooks	7,976	\$ 103,875	\$ 7,438	\$ 8,138	\$ 74,476	\$ 3,026	\$ 6,775	\$ 53,400		\$ 4,240	\$ 44,350	\$ 8,722	\$ 3,529
Refugio	7,828	\$ 16,031	\$ 7,394	\$ 1,256	\$ 32,532	\$ 7,842	\$ 2,960	\$ 22,226	\$ 8,617	\$ 1,765	\$ 31,043	\$ 8,653	\$ 2,470
Floyd	7,771	\$ 28,363	\$ 6,994	\$ 2,222	\$ 31,336	\$ -	\$ 2,851	\$ 32,384		\$ 2,571	\$ 20,054	\$ 8,626	\$ 1,596
Childress	7,688	\$ 32,001	\$ 7,535	\$ 2,507	\$ 118,957	\$ 8,595	\$ 10,822	\$ 51,826	\$ 8,553	\$ 4,115	\$ 68,361	\$ 8,587	\$ 5,439
Yoakum	7,322	\$ 24,697	\$ 7,245	\$ 1,935	\$ 42,464	\$ 8,424	\$ 3,863	\$ 35,616	\$ 8,384	\$ 2,828	\$ 50,639	\$ 8,417	\$ 4,029
Presidio	7,304	\$ 15,346	\$ 7,240	\$ 1,202	\$ 18,937	\$ 7,918	\$ 1,723	\$ 27,814		\$ 2,208	\$ 11,389	\$ 8,408	\$ 906
Winkler	7,173	\$ 13,986	\$ 7,202	\$ 1,096	\$ 26,826	\$ 8,355	\$ 2,440	\$ 45,222	\$ 8,315	\$ 3,590	\$ 27,515	\$ 8,347	\$ 2,189
Crosby	7,072	\$ 6,175	\$ -	\$ 484		\$ 2,175	\$ -	\$ 8,350	\$ 6,217	\$ 663	\$ 12,392	\$ 8,300	\$ 986
Goliad	6,928	\$ 16,307	\$ 7,129	\$ 1,278	\$ 18,212	\$ 7,366	\$ 1,657	\$ 20,175	\$ 4,629	\$ 1,602	\$ 16,575	\$ 8,233	\$ 1,319
Somervell	6,809	\$ 15,460	\$ 7,095	\$ 1,211	\$ 17,320	\$ 7,720	\$ 1,576	\$ 27,065	\$ 8,147	\$ 2,149	\$ 21,875	\$ 8,177	\$ 1,741
Bailey	6,594	\$ 53,072	\$ -	\$ 4,158	\$ 33,689	\$ 7,799	\$ 3,065	\$ 26,330	\$ 8,047	\$ 2,091	\$ 87,158	\$ 8,077	\$ 6,935
Lynn	6,550	\$ 10,831	\$ -	\$ 849		\$ 7,617	\$ -	\$ 22,301	\$ 1,590	\$ 1,771	\$ 12,421	\$ 8,056	\$ 988
Carson	6,516	\$ 10,164	\$ 7,008	\$ 796	\$ 22,097	\$ 8,047	\$ 2,010	\$ 53,577	\$ 8,011	\$ 4,254	\$ 30,833	\$ 8,041	\$ 2,453
Dallam	6,222	\$ 55,932	\$ 6,922	\$ 4,382	\$ 36,609	\$ 7,910	\$ 3,330	\$ 48,732	\$ 7,875	\$ 3,869	\$ 35,085	\$ 7,903	\$ 2,792
San Saba	6,186	\$ 19,879	\$ 6,360	\$ 1,557	\$ 22,124	\$ -	\$ 2,013	\$ 23,994	\$ 7,859	\$ 1,905	\$ 37,391	\$ 7,887	\$ 2,975
Haskell	6,093	\$ 10,750	\$ 6,884	\$ 842	\$ 25,122	\$ 7,849	\$ 2,285	\$ 32,193	\$ 7,816	\$ 2,556	\$ 31,696	\$ 7,843	\$ 2,522
La Salle	5,866	\$ 4,200	\$ 5,703	\$ 329	\$ 10,305	\$ -	\$ 937	\$ 4,475		\$ 355	\$ 3,336	\$ 7,737	\$ 265
Hartley	5,537	\$ 11,763	\$ 6,720	\$ 922	\$ 12,640	\$ -	\$ 1,150	\$ 24,450	\$ 7,559	\$ 1,941	\$ 23,298	\$ 7,584	\$ 1,854
Hansford	5,369	\$ 14,255	\$ 2,231	\$ 1,117	\$ 56,138	\$ 7,247	\$ 5,107	\$ 19,496	\$ 7,481	\$ 1,548	\$ 22,844	\$ 7,505	\$ 1,818
Delta	5,327	\$ 14,514	\$ 6,659	\$ 1,137	\$ 33,510	\$ 7,491	\$ 3,048	\$ 24,175	\$ 7,462	\$ 1,919	\$ 25,694	\$ 7,486	\$ 2,044
Wheeler	5,284	\$ 25,038	\$ -	\$ 1,962		\$ 7,111	\$ -	\$ 42,968	\$ 6,496	\$ 3,412	\$ 31,534	\$ 7,466	\$ 2,509
Jim Hogg	5,281	\$ 8,981	\$ 5,926	\$ 704	\$ 18,725	\$ 2,105	\$ 1,703	\$ 7,268		\$ 577	\$ 10,481	\$ 7,464	\$ 834
Mills	5,151	\$ 2,536	\$ 6,607	\$ 199	\$ 10,764	\$ 7,409	\$ 979	\$ 20,427	\$ 7,380	\$ 1,622	\$ 15,941	\$ 7,404	\$ 1,268
Garza	4,872	\$ 17,438	\$ 6,524	\$ 1,366	\$ 30,911	\$ 7,278	\$ 2,812	\$ 24,939	\$ 7,251	\$ 1,980	\$ 30,447	\$ 7,273	\$ 2,423
Martin	4,746	\$ 4,450	\$ -	\$ 349	\$ 3,935	\$ -	\$ 358	\$ 4,100	\$ 5,120	\$ 326	\$ 9,570	\$ 7,215	\$ 761
Hardeman	4,724	\$ 21,376	\$ 6,482	\$ 1,675	\$ 15,438	\$ 2,262	\$ 1,404	\$ 22,702	\$ 7,183	\$ 1,802	\$ 25,763	\$ 7,204	\$ 2,050
Kimble	4,468	\$ 14,975	\$ 6,406	\$ 1,173	\$ 24,323	\$ 7,089	\$ 2,213	\$ 28,167	\$ 7,065	\$ 2,236	\$ 28,376	\$ 7,085	\$ 2,258
Fisher	4,344	\$ 14,363	\$ 6,108	\$ 1,125	\$ 16,605	\$ -	\$ 1,511	\$ 18,229		\$ 1,447	\$ 22,677	\$ 7,027	\$ 1,804
Knox	4,253	\$ 20,128	\$ -	\$ 1,577	\$ 4,684	\$ -	\$ 426	\$ 2,950		\$ 234	\$ 4,300	\$ 6,985	\$ 342
Crockett	4,099	\$ 81,268	\$ 6,297	\$ 6,367	\$ 79,568	\$ 6,916	\$ 7,238	\$ 51,485	\$ 259	\$ 4,088	\$ 44,248	\$ 6,913	\$ 3,521

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Baylor	4,093	\$ 7,600	\$ 6,295	\$ 595	\$ 17,635	\$ 6,914	\$ 1,604	\$ 29,814	\$ 6,891	\$ 2,367	\$ 28,950	\$ 6,910	\$ 2,303
Sutton	4,077	\$ 27,873	\$ 6,291	\$ 2,184	\$ 40,988	\$ 6,629	\$ 3,729	\$ 40,069		\$ 3,181	\$ 20,821	\$ 6,902	\$ 1,657
Crane	3,996	\$ 1,094	\$ 6,267	\$ 86	\$ 9,827	\$ 6,627	\$ 894	\$ 7,028	\$ 5,956	\$ 558	\$ 7,050	\$ 6,865	\$ 561
Concho	3,966	\$ 10,360	\$ 2,539	\$ 812	\$ 12,263	\$ 6,584	\$ 1,116	\$ 33,761		\$ 2,680	\$ 50,754	\$ 6,851	\$ 4,038
Coke	3,864	\$ 7,650	\$ 5,866	\$ 599	\$ 13,082	\$ 6,314	\$ 1,190	\$ 21,624	\$ 6,603	\$ 1,717	\$ 14,253	\$ 6,803	\$ 1,134
Donley	3,828	\$ 6,708	\$ 6,218	\$ 526	\$ 17,980	\$ 6,790	\$ 1,636	\$ 23,117	\$ 6,769	\$ 1,835	\$ 33,628	\$ 6,786	\$ 2,676
Hall	3,782	\$ 7,006	\$ 6,204	\$ 549	\$ 8,824	\$ 1,537	\$ 803	\$ 14,747	\$ 6,748	\$ 1,171	\$ 61,165	\$ 6,765	\$ 4,867
Mason	3,738	\$ 6,790	\$ 6,191	\$ 532	\$ 6,190	\$ 4,632	\$ 563	\$ 12,702	\$ 3,798	\$ 1,009	\$ 8,310	\$ 6,744	\$ 661
Cochran	3,730	\$ 14,100	\$ -	\$ 1,105	\$ 7,150	\$ -	\$ 650	\$ 14,710		\$ 1,168	\$ 13,800	\$ 6,741	\$ 1,098
Upton	3,404	\$ 29,840	\$ 6,093	\$ 2,338	\$ 20,666	\$ 3,360	\$ 1,880	\$ 18,474		\$ 1,467	\$ 22,939	\$ 6,588	\$ 1,825
Kinney	3,379	\$ 5,086	\$ 6,086	\$ 398	\$ 14,297	\$ 6,580	\$ 1,301	\$ 13,393	\$ 6,562	\$ 1,063	\$ 24,383	\$ 6,577	\$ 1,940
Hemphill	3,351	\$ 120,058	\$ 6,077	\$ 9,406		\$ -	\$ -	\$ 50,038		\$ 3,973	\$ 19,138	\$ 6,564	\$ 1,523
Hudspeth	3,344	\$ 16,034	\$ -	\$ 1,256	\$ 21,165	\$ 6,336	\$ 1,925	\$ 27,770	\$ 6,304	\$ 2,205	\$ 22,339	\$ 6,560	\$ 1,777
Reagan	3,326	\$ 20,384	\$ 6,070	\$ 1,597	\$ 23,863	\$ 6,329	\$ 2,171	\$ 33,889		\$ 2,691	\$ 8,246	\$ 6,552	\$ 656
Shackelford	3,302	\$ 3,405	\$ 6,063	\$ 267	\$ 10,799	\$ 6,544	\$ 982	\$ 10,473	\$ 6,187	\$ 832	\$ 9,592	\$ 6,541	\$ 763
Collingsworth	3,206	\$ 6,020	\$ 6,035	\$ 472	\$ 14,395	\$ 6,499	\$ 1,310	\$ 41,963	\$ 6,482	\$ 3,332	\$ 33,947	\$ 6,496	\$ 2,701
Sherman	3,186	\$ 10,000	\$ 4,560	\$ 783	\$ 14,560	\$ -	\$ 1,325	\$ 9,895	\$ 6,472	\$ 786	\$ 20,360	\$ 6,487	\$ 1,620
Lipscomb	3,057	\$ 5,275	\$ 5,567	\$ 413	\$ 10,638	\$ -	\$ 968	\$ 5,479		\$ 435	\$ 5,527	\$ 6,426	\$ 440
Real	3,047	\$ 14,241	\$ 5,988	\$ 1,116	\$ 35,128	\$ 6,425	\$ 3,196	\$ 32,916		\$ 2,613	\$ 19,172	\$ 6,422	\$ 1,525
Culberson	2,975	\$ 5,000	\$ -	\$ 392	\$ 4,755	\$ -	\$ 433	\$ 7,017	\$ 5,226	\$ 557	\$ 10,226	\$ 6,388	\$ 814
Schleicher	2,935	\$ 14,400	\$ 5,955	\$ 1,128	\$ 15,284	\$ 6,081	\$ 1,390	\$ 25,552	\$ 6,356	\$ 2,029	\$ 32,079	\$ 6,370	\$ 2,552
Dickens	2,762	\$ 15,181	\$ -	\$ 1,189	\$ 5,977	\$ -	\$ 544	\$ 6,207		\$ 493	\$ 7,808	\$ 6,289	\$ 621
Menard	2,360	\$ 5,612	\$ 5,786	\$ 440	\$ 9,757	\$ 284	\$ 888	\$ 7,537	\$ 6,091	\$ 598	\$ 14,211	\$ 6,101	\$ 1,131
Jeff Davis	2,207	\$ 400	\$ 5,741	\$ 31	\$ 4,691	\$ 5,882	\$ 427	\$ 6,638		\$ 527	\$ 2,146	\$ 6,030	\$ 171
Oldham	2,185	\$ 5,304	\$ 5,734	\$ 416	\$ 16,977	\$ 5,811	\$ 1,544	\$ 6,330		\$ 503	\$ 14,321	\$ 6,020	\$ 1,139
Edwards	2,162	\$ 6,463	\$ 5,728	\$ 506	\$ 8,688	\$ -	\$ 790	\$ 23,798		\$ 1,889	\$ 23,215	\$ 6,009	\$ 1,847
Armstrong	2,148	\$ 6,250	\$ 5,412	\$ 490	\$ 10,110	\$ -	\$ 920	\$ 6,763	\$ 5,993	\$ 537	\$ 19,035	\$ 6,002	\$ 1,515
Cottle	1,904	\$ 4,143	\$ 2,802	\$ 325	\$ 6,202	\$ -	\$ 564	\$ 2,950		\$ 234	\$ 3,820	\$ 5,888	\$ 304
Throckmorton	1,850	\$ 3,250	\$ 5,635	\$ 255	\$ 11,659	\$ 5,454	\$ 1,061	\$ 5,930	\$ 5,855	\$ 471	\$ 20,902	\$ 5,863	\$ 1,663
Briscoe	1,790	\$ 1,658		\$ 130	\$ 2,094	\$ 5,837	\$ 191	\$ 14,887	\$ 5,827	\$ 1,182	\$ 8,027	\$ 5,835	\$ 639

FY 01 - FY 05 Award, Expenditures, and Proposed Formula

County	2000 Population	FY01 Baseline Exp	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY02 Actual Exp	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY03 Actual Exp	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY04 Actual Total Exp	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)
Irion	1,771	\$ 2,805	\$ 5,613	\$ 220	\$ 4,463	\$ 4,243	\$ 406	\$ 10,651	\$ 5,818	\$ 846	\$ 9,221	\$ 5,826	\$ 734
Stonewall	1,693	\$ 2,129	\$ 5,590	\$ 167	\$ 5,401	\$ 795	\$ 491	\$ 5,242	\$ 5,471	\$ 416	\$ 7,600	\$ 5,790	\$ 605
Foard	1,622	\$ 1,828	\$ 2,993	\$ 143	\$ 400	\$ -	\$ 36	\$ 4,821		\$ 383	\$ 865	\$ 5,757	\$ 69
Motley	1,426	\$ 4,924	\$ 5,511	\$ 386	\$ 4,736	\$ 5,570	\$ 431	\$ 16,661		\$ 1,323	\$ 4,143	\$ 5,665	\$ 330
Glasscock	1,406	\$ 1,500	\$ 3,894	\$ 118	\$ 4,596	\$ -	\$ 418	\$ 1,330		\$ 106	\$ 1,771	\$ 5,656	\$ 141
Sterling	1,393	\$ 2,000	\$ 5,501	\$ 157	\$ 6,108	\$ 3,398	\$ 556	\$ 6,792	\$ 5,030	\$ 539	\$ 7,030	\$ 5,650	\$ 559
Terrell	1,081	\$ 45	\$ 5,409	\$ 4	\$ 8,433	\$ 5,506	\$ 767	\$ 15,496	\$ 5,461	\$ 1,230	\$ 5,506	\$ 5,504	\$ 438
Roberts	887	\$ 4,975	\$ -	\$ 390		\$ -	\$ -	\$ 1,644	\$ 636	\$ 131	\$ 1,210	\$ 5,414	\$ 96
Kent	859	\$ 1,125	\$ -	\$ 88	\$ 900	\$ -	\$ 82	\$ 816	\$ 5,397	\$ 65	\$ 8,735	\$ 5,401	\$ 695
McMullen	851	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,028		\$ 82	\$ 1,758	\$ 5,397	\$ 140
Borden	729	\$ 3,648	\$ -	\$ 286		\$ -	\$ -	\$ 650		\$ 52	\$ 350	\$ 5,340	\$ 28
Kenedy	414		\$ -	\$ -		\$ -	\$ -			\$ -	\$ 8,350	\$ 5,193	\$ 664
King	356	\$ -	\$ -	\$ -		\$ -	\$ -			\$ -		\$ 5,166	\$ -
Loving	67	\$ -		\$ -	\$ 4,519	\$ 4,901	\$ 411	\$ 4,901		\$ 389		\$ 5,031	\$ -
Totals	20,851,820	\$ 91,675,220	\$ 7,182,305	\$ 7,182,305	\$ 113,960,219	\$ 10,367,173	\$ 10,367,173	\$ 128,862,339	\$ 10,231,186	\$ 10,231,186	\$ 138,248,268	\$ 11,000,000	\$ 11,000,000

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Harris	3,400,578	\$ 10,997,784	\$ 19,714,501	\$ 8,716,717	79.26%	\$ 1,591,798	18.26%	8.07%	\$ 1,568,624	\$ (23,174)	14.26%	7.96%
Dallas	2,218,899	\$ 16,099,401	\$ 17,812,870	\$ 1,713,469	10.64%	\$ 1,040,396	60.72%	5.84%	\$ 1,417,317	\$ 376,921	12.88%	7.96%
Tarrant	1,446,219	\$ 5,736,549	\$ 10,764,443	\$ 5,027,894	87.65%	\$ 679,843	13.52%	6.32%	\$ 856,494	\$ 176,651	7.79%	7.96%
Bexar	1,392,931	\$ 4,908,882	\$ 8,512,891	\$ 3,604,009	73.42%	\$ 654,978	18.17%	7.69%	\$ 677,345	\$ 22,367	6.16%	7.96%
Travis	812,280	\$ 4,682,371	\$ 6,386,885	\$ 1,704,514	36.40%	\$ 384,031	22.53%	6.01%	\$ 508,185	\$ 124,154	4.62%	7.96%
El Paso	679,622	\$ 4,152,669	\$ 5,912,316	\$ 1,759,647	42.37%	\$ 322,129	18.31%	5.45%	\$ 470,425	\$ 148,296	4.28%	7.96%
Hidalgo	569,463	\$ 2,076,345	\$ 3,776,417	\$ 1,700,072	81.88%	\$ 270,726	15.92%	7.17%	\$ 300,478	\$ 29,752	2.73%	7.96%
Collin	491,675	\$ 2,548,141	\$ 4,138,440	\$ 1,590,299	62.41%	\$ 234,428	14.74%	5.66%	\$ 329,283	\$ 94,855	2.99%	7.96%
Denton	432,976	\$ 1,624,832	\$ 2,582,250	\$ 957,418	58.92%	\$ 207,038	21.62%	8.02%	\$ 205,462	\$ (1,576)	1.87%	7.96%
Fort Bend	354,452	\$ 870,299	\$ 2,013,054	\$ 1,142,755	131.31%	\$ 170,396	14.91%	8.46%	\$ 160,173	\$ (10,224)	1.46%	7.96%
Cameron	335,227	\$ 652,706	\$ 1,124,451	\$ 471,745	72.28%	\$ 161,426	34.22%	14.36%	\$ 89,469	\$ (71,956)	0.81%	7.96%
Nueces	313,645	\$ 1,465,517	\$ 2,402,008	\$ 936,491	63.90%	\$ 151,355	16.16%	6.30%	\$ 191,121	\$ 39,766	1.74%	7.96%
Montgomery	293,768	\$ 1,646,667	\$ 3,440,988	\$ 1,794,321	108.97%	\$ 142,080	7.92%	4.13%	\$ 273,789	\$ 131,709	2.49%	7.96%
Jefferson	252,051	\$ 1,320,921	\$ 1,754,994	\$ 434,073	32.86%	\$ 122,614	28.25%	6.99%	\$ 139,640	\$ 17,026	1.27%	7.96%
Galveston	250,158	\$ 1,453,279	\$ 1,650,484	\$ 197,205	13.57%	\$ 121,730	61.73%	7.38%	\$ 131,324	\$ 9,594	1.19%	7.96%
Williamson	249,967	\$ 576,146	\$ 979,009	\$ 402,863	69.92%	\$ 121,641	30.19%	12.42%	\$ 77,897	\$ (43,744)	0.71%	7.96%
Lubbock	242,628	\$ 1,502,428	\$ 2,099,275	\$ 596,847	39.73%	\$ 118,217	19.81%	5.63%	\$ 167,033	\$ 48,816	1.52%	7.96%
Brazoria	241,767	\$ 725,595	\$ 1,249,399	\$ 523,804	72.19%	\$ 117,815	22.49%	9.43%	\$ 99,411	\$ (18,404)	0.90%	7.96%
Bell	237,974	\$ 809,843	\$ 1,154,380	\$ 344,537	42.54%	\$ 116,045	33.68%	10.05%	\$ 91,851	\$ (24,194)	0.84%	7.96%
McLennan	213,517	\$ 1,233,338	\$ 2,246,854	\$ 1,013,516	82.18%	\$ 104,633	10.32%	4.66%	\$ 178,775	\$ 74,143	1.63%	7.96%
Webb	193,117	\$ 1,225,473	\$ 2,248,574	\$ 1,023,101	83.49%	\$ 95,113	9.30%	4.23%	\$ 178,912	\$ 83,799	1.63%	7.96%
Smith	174,706	\$ 855,337	\$ 1,452,903	\$ 597,566	69.86%	\$ 86,522	14.48%	5.96%	\$ 115,603	\$ 29,081	1.05%	7.96%
Brazos	152,415	\$ 1,011,586	\$ 920,300	\$ (91,286)	-9.02%	\$ 76,121	-83.39%	8.27%	\$ 73,226	\$ (2,895)	0.67%	7.96%
Wichita	131,664	\$ 763,154	\$ 916,514	\$ 153,360	20.10%	\$ 66,438	43.32%	7.25%	\$ 72,924	\$ 6,486	0.66%	7.96%
Johnson	126,811	\$ 301,286	\$ 524,757	\$ 223,471	74.17%	\$ 64,173	28.72%	12.23%	\$ 41,753	\$ (22,420)	0.38%	7.96%
Taylor	126,555	\$ 444,287	\$ 878,555	\$ 434,268	97.74%	\$ 64,054	14.75%	7.29%	\$ 69,904	\$ 5,850	0.64%	7.96%
Ector	121,123	\$ 548,228	\$ 740,399	\$ 192,171	35.05%	\$ 61,519	32.01%	8.31%	\$ 58,911	\$ (2,608)	0.54%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Midland	116,009	\$ 554,668	\$ 815,396	\$ 260,728	47.01%	\$ 59,133	22.68%	7.25%	\$ 64,879	\$ 5,746	0.59%	7.96%
Potter	113,546	\$ 1,196,246	\$ 1,394,444	\$ 198,198	16.57%	\$ 57,984	29.26%	4.16%	\$ 110,952	\$ 52,968	1.01%	7.96%
Gregg	111,379	\$ 569,051	\$ 706,425	\$ 137,374	24.14%	\$ 56,972	41.47%	8.06%	\$ 56,208	\$ (764)	0.51%	7.96%
Ellis	111,360	\$ 331,560	\$ 998,070	\$ 666,510	201.02%	\$ 56,963	8.55%	5.71%	\$ 79,413	\$ 22,450	0.72%	7.96%
Grayson	110,595	\$ 623,444	\$ 853,192	\$ 229,748	36.85%	\$ 56,606	24.64%	6.63%	\$ 67,886	\$ 11,279	0.62%	7.96%
Randall	104,312	\$ 399,145	\$ 712,496	\$ 313,351	78.51%	\$ 53,675	17.13%	7.53%	\$ 56,691	\$ 3,016	0.52%	7.96%
Tom Green	104,010	\$ 794,504	\$ 1,118,547	\$ 324,043	40.79%	\$ 53,534	16.52%	4.79%	\$ 88,999	\$ 35,466	0.81%	7.96%
Hays	97,589	\$ 483,045	\$ 561,215	\$ 78,170	16.18%	\$ 50,538	64.65%	9.01%	\$ 44,654	\$ (5,883)	0.41%	7.96%
Bowie	89,306	\$ 442,599	\$ 476,039	\$ 33,440	7.56%	\$ 46,672	139.57%	9.80%	\$ 37,877	\$ (8,796)	0.34%	7.96%
Guadalupe	89,023	\$ 159,171	\$ 420,987	\$ 261,816	164.49%	\$ 46,540	17.78%	11.06%	\$ 33,497	\$ (13,044)	0.30%	7.96%
Parker	88,495	\$ 169,704	\$ 403,700	\$ 233,996	137.88%	\$ 46,294	19.78%	11.47%	\$ 32,121	\$ (14,173)	0.29%	7.96%
Orange	84,966	\$ 348,963	\$ 406,247	\$ 57,284	16.42%	\$ 44,647	77.94%	10.99%	\$ 32,324	\$ (12,324)	0.29%	7.96%
Victoria	84,088	\$ 194,012	\$ 502,650	\$ 308,638	159.08%	\$ 44,238	14.33%	8.80%	\$ 39,994	\$ (4,243)	0.36%	7.96%
Angelina	80,130	\$ 266,069	\$ 268,742	\$ 2,673	1.00%	\$ 42,391	1585.86%	15.77%	\$ 21,383	\$ (21,008)	0.19%	7.96%
Comal	78,021	\$ 377,520	\$ 476,251	\$ 98,731	26.15%	\$ 41,407	41.94%	8.69%	\$ 37,894	\$ (3,513)	0.34%	7.96%
Hunt	76,596	\$ 464,344	\$ 548,177	\$ 83,833	18.05%	\$ 40,742	48.60%	7.43%	\$ 43,617	\$ 2,875	0.40%	7.96%
Coryell	74,978	\$ 100,268	\$ 154,282	\$ 54,014	53.87%	\$ 39,987	74.03%	25.92%	\$ 12,276	\$ (27,711)	0.11%	7.96%
Henderson	73,277	\$ 369,937	\$ 578,796	\$ 208,858	56.46%	\$ 39,193	18.77%	6.77%	\$ 46,053	\$ 6,860	0.42%	7.96%
Kaufman	71,313	\$ 203,840	\$ 720,487	\$ 516,647	253.46%	\$ 38,276	7.41%	5.31%	\$ 57,327	\$ 19,050	0.52%	7.96%
Liberty	70,154	\$ 233,650	\$ 276,986	\$ 43,336	18.55%	\$ 37,736	87.08%	13.62%	\$ 22,039	\$ (15,697)	0.20%	7.96%
San Patricio	67,138	\$ 234,139	\$ 311,938	\$ 77,799	33.23%	\$ 36,328	46.70%	11.65%	\$ 24,820	\$ (11,508)	0.23%	7.96%
Harrison	62,110	\$ 287,595	\$ 441,880	\$ 154,285	53.65%	\$ 33,982	22.03%	7.69%	\$ 35,159	\$ 1,177	0.32%	7.96%
Walker	61,758	\$ 193,391	\$ 321,800	\$ 128,409	66.40%	\$ 33,818	26.34%	10.51%	\$ 25,605	\$ (8,213)	0.23%	7.96%
Nacogdoche	59,203	\$ 165,636	\$ 180,821	\$ 15,185	9.17%	\$ 32,626	214.85%	18.04%	\$ 14,387	\$ (18,238)	0.13%	7.96%
Bastrop	57,733	\$ 262,398	\$ 461,984	\$ 199,586	76.06%	\$ 31,940	16.00%	6.91%	\$ 36,759	\$ 4,819	0.33%	7.96%
Anderson	55,109	\$ 229,618	\$ 408,679	\$ 179,061	77.98%	\$ 30,715	17.15%	7.52%	\$ 32,517	\$ 1,802	0.30%	7.96%
Starr	53,597	\$ 68,736	\$ 53,963	\$ (14,773)	-21.49%	\$ 30,010	-203.13%	55.61%	\$ 4,294	\$ (25,716)	0.04%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Wise	48,793	\$ 102,549	\$ 169,851	\$ 67,302	65.63%	\$ 27,768	41.26%	16.35%	\$ 13,515	\$ (14,254)	0.12%	7.96%
Lamar	48,499	\$ 170,590	\$ 331,853	\$ 161,263	94.53%	\$ 27,631	17.13%	8.33%	\$ 26,405	\$ (1,226)	0.24%	7.96%
Van Zandt	48,140	\$ 227,968	\$ 367,928	\$ 139,960	61.39%	\$ 27,463	19.62%	7.46%	\$ 29,275	\$ 1,812	0.27%	7.96%
Hardin	48,073	\$ 147,483	\$ 213,108	\$ 65,625	44.50%	\$ 27,432	41.80%	12.87%	\$ 16,956	\$ (10,476)	0.15%	7.96%
Rusk	47,372	\$ 59,375	\$ 77,209	\$ 17,834	30.04%	\$ 27,105	151.98%	35.11%	\$ 6,143	\$ (20,962)	0.06%	7.96%
Maverick	47,297	\$ 10,151	\$ 40,876	\$ 30,724	302.66%	\$ 27,070	88.11%	66.23%	\$ 3,252	\$ (23,818)	0.03%	7.96%
Cherokee	46,659	\$ 170,375	\$ 356,873	\$ 186,498	109.46%	\$ 26,772	14.36%	7.50%	\$ 28,395	\$ 1,623	0.26%	7.96%
Navarro	45,124	\$ 104,584	\$ 105,903	\$ 1,319	1.26%	\$ 26,056	1975.44%	24.60%	\$ 8,426	\$ (17,630)	0.08%	7.96%
Val Verde	44,856	\$ 176,404	\$ 268,681	\$ 92,277	52.31%	\$ 25,931	28.10%	9.65%	\$ 21,378	\$ (4,553)	0.19%	7.96%
Kerr	43,653	\$ 345,353	\$ 288,384	\$ (56,969)	-16.50%	\$ 25,370	-44.53%	8.80%	\$ 22,946	\$ (2,424)	0.21%	7.96%
Rockwall	43,080	\$ 149,764	\$ 280,436	\$ 130,672	87.25%	\$ 25,102	19.21%	8.95%	\$ 22,313	\$ (2,789)	0.20%	7.96%
Wharton	41,188	\$ 134,329	\$ 116,324	\$ (18,005)	-13.40%	\$ 24,219	-134.52%	20.82%	\$ 9,256	\$ (14,964)	0.08%	7.96%
Polk	41,133	\$ 193,134	\$ 321,415	\$ 128,281	66.42%	\$ 24,194	18.86%	7.53%	\$ 25,574	\$ 1,380	0.23%	7.96%
Hood	41,100	\$ 110,056	\$ 241,214	\$ 131,158	119.17%	\$ 24,178	18.43%	10.02%	\$ 19,193	\$ (4,986)	0.17%	7.96%
Jim Wells	39,326	\$ 150,339	\$ 253,361	\$ 103,022	68.53%	\$ 23,351	22.67%	9.22%	\$ 20,159	\$ (3,191)	0.18%	7.96%
Medina	39,304	\$ 101,441	\$ 145,727	\$ 44,286	43.66%	\$ 23,340	52.70%	16.02%	\$ 11,595	\$ (11,745)	0.11%	7.96%
Atascosa	38,628	\$ 209,485	\$ 172,338	\$ (37,148)	-17.73%	\$ 23,025	-61.98%	13.36%	\$ 13,712	\$ (9,312)	0.12%	7.96%
Matagorda	37,957	\$ 161,916	\$ 107,495	\$ (54,421)	-33.61%	\$ 22,712	-41.73%	21.13%	\$ 8,553	\$ (14,159)	0.08%	7.96%
Brown	37,674	\$ 134,680	\$ 288,541	\$ 153,861	114.24%	\$ 22,580	14.68%	7.83%	\$ 22,958	\$ 379	0.21%	7.96%
Wood	36,752	\$ 204,700	\$ 262,895	\$ 58,195	28.43%	\$ 22,149	38.06%	8.43%	\$ 20,918	\$ (1,232)	0.19%	7.96%
Hale	36,602	\$ 252,200	\$ 276,495	\$ 24,294	9.63%	\$ 22,079	90.88%	7.99%	\$ 22,000	\$ (80)	0.20%	7.96%
Cooke	36,363	\$ 137,915	\$ 261,114	\$ 123,199	89.33%	\$ 21,968	17.83%	8.41%	\$ 20,776	\$ (1,192)	0.19%	7.96%
Jasper	35,604	\$ 158,218	\$ 172,935	\$ 14,717	9.30%	\$ 21,614	146.86%	12.50%	\$ 13,760	\$ (7,854)	0.13%	7.96%
Upshur	35,291	\$ 105,496	\$ 176,758	\$ 71,262	67.55%	\$ 21,468	30.13%	12.15%	\$ 14,064	\$ (7,404)	0.13%	7.96%
Burnet	34,147	\$ 151,590	\$ 249,962	\$ 98,372	64.89%	\$ 20,934	21.28%	8.37%	\$ 19,889	\$ (1,045)	0.18%	7.96%
Howard	33,627	\$ 54,180	\$ 115,373	\$ 61,193	112.94%	\$ 20,691	33.81%	17.93%	\$ 9,180	\$ (11,511)	0.08%	7.96%
Erath	33,001	\$ 69,503	\$ 98,447	\$ 28,944	41.64%	\$ 20,399	70.48%	20.72%	\$ 7,833	\$ (12,566)	0.07%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Waller	32,663	\$ 150,692	\$ 238,884	\$ 88,191	58.52%	\$ 20,241	22.95%	8.47%	\$ 19,007	\$ (1,234)	0.17%	7.96%
Wilson	32,408	\$ 64,163	\$ 83,442	\$ 19,279	30.05%	\$ 20,122	104.38%	24.12%	\$ 6,639	\$ (13,483)	0.06%	7.96%
Bee	32,359	\$ 148,674	\$ 155,489	\$ 6,815	4.58%	\$ 20,100	294.92%	12.93%	\$ 12,372	\$ (7,728)	0.11%	7.96%
Hill	32,321	\$ 166,437	\$ 285,796	\$ 119,359	71.71%	\$ 20,082	16.82%	7.03%	\$ 22,740	\$ 2,658	0.21%	7.96%
Caldwell	32,194	\$ 295,761	\$ 274,874	\$ (20,887)	-7.06%	\$ 20,023	-95.86%	7.28%	\$ 21,871	\$ 1,848	0.20%	7.96%
Hopkins	31,960	\$ 194,380	\$ 140,771	\$ (53,609)	-27.58%	\$ 19,913	-37.15%	14.15%	\$ 11,201	\$ (8,713)	0.10%	7.96%
Kleberg	31,549	\$ 247,751	\$ 259,002	\$ 11,251	4.54%	\$ 19,722	175.28%	7.61%	\$ 20,608	\$ 886	0.19%	7.96%
Fannin	31,242	\$ 193,443	\$ 241,725	\$ 48,282	24.96%	\$ 19,578	40.55%	8.10%	\$ 19,233	\$ (345)	0.17%	7.96%
Cass	30,438	\$ 83,450	\$ 91,886	\$ 8,436	10.11%	\$ 19,203	227.64%	20.90%	\$ 7,311	\$ (11,892)	0.07%	7.96%
Washington	30,373	\$ 140,153	\$ 198,258	\$ 58,105	41.46%	\$ 19,173	33.00%	9.67%	\$ 15,775	\$ (3,398)	0.14%	7.96%
Titus	28,118	\$ 47,065	\$ 47,890	\$ 825	1.75%	\$ 18,121	2196.97%	37.84%	\$ 3,810	\$ (14,310)	0.03%	7.96%
Palo Pinto	27,026	\$ 76,824	\$ 110,469	\$ 33,645	43.79%	\$ 17,611	52.34%	15.94%	\$ 8,790	\$ (8,821)	0.08%	7.96%
Chambers	26,031	\$ 99,239	\$ 108,393	\$ 9,154	9.22%	\$ 17,147	187.32%	15.82%	\$ 8,624	\$ (8,522)	0.08%	7.96%
Uvalde	25,926	\$ 75,350	\$ 62,255	\$ (13,095)	-17.38%	\$ 17,098	-130.57%	27.46%	\$ 4,953	\$ (12,144)	0.05%	7.96%
Shelby	25,224	\$ 125,041	\$ 87,951	\$ (37,090)	-29.66%	\$ 16,770	-45.21%	19.07%	\$ 6,998	\$ (9,772)	0.06%	7.96%
Milam	24,238	\$ 108,647	\$ 128,631	\$ 19,984	18.39%	\$ 16,310	81.61%	12.68%	\$ 10,235	\$ (6,075)	0.09%	7.96%
Hutchinson	23,857	\$ 143,283	\$ 372,064	\$ 228,781	159.67%	\$ 16,132	7.05%	4.34%	\$ 29,604	\$ 13,472	0.27%	7.96%
Kendall	23,743	\$ 54,628	\$ 80,271	\$ 25,643	46.94%	\$ 16,079	62.70%	20.03%	\$ 6,387	\$ (9,692)	0.06%	7.96%
Austin	23,590	\$ 32,985	\$ 59,693	\$ 26,708	80.97%	\$ 16,008	59.94%	26.82%	\$ 4,750	\$ (11,258)	0.04%	7.96%
Grimes	23,552	\$ 118,959	\$ 149,307	\$ 30,348	25.51%	\$ 15,990	52.69%	10.71%	\$ 11,880	\$ (4,110)	0.11%	7.96%
Houston	23,185	\$ 163,583	\$ 274,237	\$ 110,654	67.64%	\$ 15,819	14.30%	5.77%	\$ 21,820	\$ 6,001	0.20%	7.96%
Panola	22,756	\$ 83,816	\$ 134,941	\$ 51,125	61.00%	\$ 15,619	30.55%	11.57%	\$ 10,737	\$ (4,882)	0.10%	7.96%
Gray	22,744	\$ 89,376	\$ 167,564	\$ 78,188	87.48%	\$ 15,613	19.97%	9.32%	\$ 13,333	\$ (2,280)	0.12%	7.96%
Hockley	22,716	\$ 69,326	\$ 92,892	\$ 23,565	33.99%	\$ 15,600	66.20%	16.79%	\$ 7,391	\$ (8,209)	0.07%	7.96%
Aransas	22,497	\$ 128,431	\$ 146,095	\$ 17,664	13.75%	\$ 15,498	87.73%	10.61%	\$ 11,624	\$ (3,873)	0.11%	7.96%
San Jacinto	22,246	\$ 57,237	\$ 94,558	\$ 37,321	65.20%	\$ 15,381	41.21%	16.27%	\$ 7,524	\$ (7,857)	0.07%	7.96%
Limestone	22,051	\$ 71,083	\$ 149,093	\$ 78,010	109.75%	\$ 15,290	19.60%	10.26%	\$ 11,863	\$ (3,427)	0.11%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Fayette	21,804	\$ 27,279	\$ 64,800	\$ 37,521	137.55%	\$ 15,174	40.44%	23.42%	\$ 5,156	\$ (10,018)	0.05%	7.96%
Tyler	20,871	\$ 65,530	\$ 76,412	\$ 10,882	16.61%	\$ 14,739	135.44%	19.29%	\$ 6,080	\$ (8,659)	0.06%	7.96%
Gillespie	20,814	\$ 36,184	\$ 55,656	\$ 19,472	53.81%	\$ 14,712	75.56%	26.43%	\$ 4,428	\$ (10,284)	0.04%	7.96%
Jones	20,785	\$ 69,545	\$ 87,098	\$ 17,553	25.24%	\$ 14,699	83.74%	16.88%	\$ 6,930	\$ (7,769)	0.06%	7.96%
Calhoun	20,647	\$ 52,627	\$ 75,324	\$ 22,697	43.13%	\$ 14,634	64.48%	19.43%	\$ 5,993	\$ (8,641)	0.05%	7.96%
Colorado	20,390	\$ 88,038	\$ 105,101	\$ 17,063	19.38%	\$ 14,515	85.07%	13.81%	\$ 8,363	\$ (6,152)	0.08%	7.96%
Moore	20,121	\$ 57,391	\$ 94,795	\$ 37,404	65.17%	\$ 14,389	38.47%	15.18%	\$ 7,543	\$ (6,846)	0.07%	7.96%
Willacy	20,082	\$ 9,600	\$ 134,543	\$ 124,943	1301.49%	\$ 14,371	11.50%	10.68%	\$ 10,705	\$ (3,666)	0.10%	7.96%
DeWitt	20,013	\$ 43,063	\$ 64,677	\$ 21,614	50.19%	\$ 14,339	66.34%	22.17%	\$ 5,146	\$ (9,192)	0.05%	7.96%
Lavaca	19,210	\$ 22,038	\$ 44,304	\$ 22,266	101.04%	\$ 13,964	62.71%	31.52%	\$ 3,525	\$ (10,439)	0.03%	7.96%
Montague	19,117	\$ 68,780	\$ 179,617	\$ 110,837	161.15%	\$ 13,920	12.56%	7.75%	\$ 14,292	\$ 371	0.13%	7.96%
Gonzales	18,628	\$ 43,878	\$ 70,825	\$ 26,948	61.42%	\$ 13,692	50.81%	19.33%	\$ 5,635	\$ (8,057)	0.05%	7.96%
Falls	18,576	\$ 107,121	\$ 117,360	\$ 10,239	9.56%	\$ 13,668	133.49%	11.65%	\$ 9,338	\$ (4,330)	0.08%	7.96%
Deaf Smith	18,561	\$ 102,720	\$ 212,841	\$ 110,121	107.20%	\$ 13,661	12.41%	6.42%	\$ 16,935	\$ 3,274	0.15%	7.96%
Eastland	18,297	\$ 43,692	\$ 102,310	\$ 58,618	134.16%	\$ 13,538	23.09%	13.23%	\$ 8,141	\$ (5,397)	0.07%	7.96%
Young	17,943	\$ 83,791	\$ 93,968	\$ 10,177	12.15%	\$ 13,373	131.40%	14.23%	\$ 7,477	\$ (5,896)	0.07%	7.96%
Freestone	17,867	\$ 56,068	\$ 79,590	\$ 23,522	41.95%	\$ 13,337	56.70%	16.76%	\$ 6,333	\$ (7,004)	0.06%	7.96%
Lampasas	17,762	\$ 70,244	\$ 69,412	\$ (832)	-1.18%	\$ 13,288	-1597.93%	19.14%	\$ 5,523	\$ (7,765)	0.05%	7.96%
Bandera	17,645	\$ 76,497	\$ 90,888	\$ 14,391	18.81%	\$ 13,234	91.96%	14.56%	\$ 7,232	\$ (6,002)	0.07%	7.96%
Bosque	17,204	\$ 24,577	\$ 43,272	\$ 18,695	76.07%	\$ 13,028	69.69%	30.11%	\$ 3,443	\$ (9,585)	0.03%	7.96%
Llano	17,044	\$ 49,842	\$ 64,107	\$ 14,265	28.62%	\$ 12,953	90.80%	20.21%	\$ 5,101	\$ (7,852)	0.05%	7.96%
Pecos	16,809	\$ 97,978	\$ 106,980	\$ 9,002	9.19%	\$ 12,844	142.67%	12.01%	\$ 8,512	\$ (4,331)	0.08%	7.96%
Burleson	16,470	\$ 140,079	\$ 137,180	\$ (2,899)	-2.07%	\$ 12,685	-437.62%	9.25%	\$ 10,915	\$ (1,770)	0.10%	7.96%
Scurry	16,361	\$ 30,391	\$ 57,038	\$ 26,647	87.68%	\$ 12,634	47.41%	22.15%	\$ 4,538	\$ (8,096)	0.04%	7.96%
Frio	16,252	\$ 35,333	\$ 53,656	\$ 18,323	51.86%	\$ 12,584	68.68%	23.45%	\$ 4,269	\$ (8,314)	0.04%	7.96%
Robertson	16,000	\$ 82,225	\$ 90,027	\$ 7,802	9.49%	\$ 12,466	159.77%	13.85%	\$ 7,163	\$ (5,303)	0.07%	7.96%
Nolan	15,802	\$ 100,489	\$ 114,449	\$ 13,960	13.89%	\$ 12,374	88.64%	10.81%	\$ 9,106	\$ (3,267)	0.08%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Lee	15,657	\$ 70,216	\$ 80,991	\$ 10,775	15.34%	\$ 12,306	114.21%	15.19%	\$ 6,444	\$ (5,862)	0.06%	7.96%
Karnes	15,446	\$ 28,275	\$ 25,153	\$ (3,122)	-11.04%	\$ 12,208	-391.04%	48.53%	\$ 2,001	\$ (10,206)	0.02%	7.96%
Leon	15,335	\$ 40,761	\$ 90,923	\$ 50,162	123.06%	\$ 12,156	24.23%	13.37%	\$ 7,234	\$ (4,921)	0.07%	7.96%
Newton	15,072	\$ 62,521	\$ 67,332	\$ 4,811	7.70%	\$ 12,033	250.10%	17.87%	\$ 5,357	\$ (6,676)	0.05%	7.96%
Dawson	14,985	\$ 40,952	\$ 63,708	\$ 22,756	55.57%	\$ 11,992	52.70%	18.82%	\$ 5,069	\$ (6,923)	0.05%	7.96%
Lamb	14,709	\$ 45,127	\$ 74,839	\$ 29,713	65.84%	\$ 11,864	39.93%	15.85%	\$ 5,955	\$ (5,909)	0.05%	7.96%
Wilbarger	14,676	\$ 46,762	\$ 83,526	\$ 36,764	78.62%	\$ 11,848	32.23%	14.19%	\$ 6,646	\$ (5,202)	0.06%	7.96%
Gaines	14,467	\$ 27,984	\$ 29,093	\$ 1,109	3.96%	\$ 11,751	1059.33%	40.39%	\$ 2,315	\$ (9,436)	0.02%	7.96%
Jackson	14,391	\$ 28,362	\$ 67,789	\$ 39,427	139.01%	\$ 11,715	29.71%	17.28%	\$ 5,394	\$ (6,321)	0.05%	7.96%
Red River	14,314	\$ 147,173	\$ 86,824	\$ (60,349)	-41.01%	\$ 11,679	-19.35%	13.45%	\$ 6,908	\$ (4,771)	0.06%	7.96%
Comanche	14,026	\$ 16,777	\$ 39,469	\$ 22,692	135.26%	\$ 11,545	50.88%	29.25%	\$ 3,140	\$ (8,404)	0.03%	7.96%
Trinity	13,779	\$ 43,035	\$ 45,895	\$ 2,860	6.65%	\$ 11,430	399.64%	24.90%	\$ 3,652	\$ (7,778)	0.03%	7.96%
Reeves	13,137	\$ 56,999	\$ 85,784	\$ 28,785	50.50%	\$ 11,130	38.67%	12.97%	\$ 6,826	\$ (4,304)	0.06%	7.96%
Duval	13,120	\$ 34,900	\$ 25,663	\$ (9,237)	-26.47%	\$ 11,122	-120.41%	43.34%	\$ 2,042	\$ (9,080)	0.02%	7.96%
Morris	13,048	\$ 42,691	\$ 79,894	\$ 37,203	87.14%	\$ 11,089	29.81%	13.88%	\$ 6,357	\$ (4,732)	0.06%	7.96%
Andrews	13,004	\$ 92,533	\$ 89,963	\$ (2,570)	-2.78%	\$ 11,068	-430.64%	12.30%	\$ 7,158	\$ (3,910)	0.07%	7.96%
Madison	12,940	\$ 71,010	\$ 161,547	\$ 90,538	127.50%	\$ 11,038	12.19%	6.83%	\$ 12,854	\$ 1,816	0.12%	7.96%
Callahan	12,905	\$ 10,805	\$ 26,710	\$ 15,905	147.20%	\$ 11,022	69.30%	41.26%	\$ 2,125	\$ (8,897)	0.02%	7.96%
Terry	12,761	\$ 60,087	\$ 67,527	\$ 7,440	12.38%	\$ 10,955	147.24%	16.22%	\$ 5,373	\$ (5,582)	0.05%	7.96%
Live Oak	12,309	\$ 85,751	\$ 65,639	\$ (20,112)	-23.45%	\$ 10,744	-53.42%	16.37%	\$ 5,223	\$ (5,521)	0.05%	7.96%
Zapata	12,182	\$ 49,107	\$ 66,060	\$ 16,953	34.52%	\$ 10,684	63.02%	16.17%	\$ 5,256	\$ (5,428)	0.05%	7.96%
Zavala	11,600	\$ 7,856	\$ 15,204	\$ 7,348	93.53%	\$ 10,413	141.72%	68.49%	\$ 1,210	\$ (9,203)	0.01%	7.96%
Camp	11,549	\$ 22,913	\$ 25,399	\$ 2,486	10.85%	\$ 10,389	417.85%	40.90%	\$ 2,021	\$ (8,368)	0.02%	7.96%
Runnels	11,495	\$ 47,327	\$ 64,057	\$ 16,730	35.35%	\$ 10,364	61.95%	16.18%	\$ 5,097	\$ (5,267)	0.05%	7.96%
Clay	11,006	\$ 24,401	\$ 43,894	\$ 19,493	79.88%	\$ 10,136	52.00%	23.09%	\$ 3,492	\$ (6,643)	0.03%	7.96%
Marion	10,941	\$ 52,318	\$ 95,307	\$ 42,989	82.17%	\$ 10,105	23.51%	10.60%	\$ 7,583	\$ (2,522)	0.07%	7.96%
Ward	10,909	\$ 44,809	\$ 67,551	\$ 22,742	50.75%	\$ 10,090	44.37%	14.94%	\$ 5,375	\$ (4,716)	0.05%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Sabine	10,469	\$ 18,780	\$ 26,253	\$ 7,473	39.79%	\$ 9,885	132.28%	37.65%	\$ 2,089	\$ (7,796)	0.02%	7.96%
Dimmit	10,248	\$ 17,687	\$ 15,573	\$ (2,114)	-11.95%	\$ 9,782	-462.72%	62.81%	\$ 1,239	\$ (8,543)	0.01%	7.96%
Parmer	10,016	\$ 21,800	\$ 37,780	\$ 15,980	73.30%	\$ 9,674	60.54%	25.61%	\$ 3,006	\$ (6,668)	0.03%	7.96%
Mitchell	9,698	\$ 26,196	\$ 48,069	\$ 21,873	83.50%	\$ 9,525	43.55%	19.82%	\$ 3,825	\$ (5,701)	0.03%	7.96%
Stephens	9,674	\$ 29,954	\$ 46,422	\$ 16,468	54.98%	\$ 9,514	57.77%	20.49%	\$ 3,694	\$ (5,820)	0.03%	7.96%
Franklin	9,458	\$ 10,238	\$ 43,019	\$ 32,781	320.19%	\$ 9,413	28.72%	21.88%	\$ 3,423	\$ (5,990)	0.03%	7.96%
Coleman	9,235	\$ 13,870	\$ 35,594	\$ 21,724	156.62%	\$ 9,309	42.85%	26.15%	\$ 2,832	\$ (6,477)	0.03%	7.96%
Rains	9,139	\$ 34,652	\$ 34,347	\$ (305)	-0.88%	\$ 9,264	-3037.54%	26.97%	\$ 2,733	\$ (6,532)	0.02%	7.96%
Ochiltree	9,006	\$ 31,560	\$ 54,605	\$ 23,045	73.02%	\$ 9,202	39.93%	16.85%	\$ 4,345	\$ (4,858)	0.04%	7.96%
San August	8,946	\$ 4,833	\$ 27,265	\$ 22,432	464.13%	\$ 9,174	40.90%	33.65%	\$ 2,169	\$ (7,005)	0.02%	7.96%
Brewster	8,866	\$ 13,022	\$ 14,976	\$ 1,954	15.00%	\$ 9,137	467.64%	61.01%	\$ 1,192	\$ (7,946)	0.01%	7.96%
Archer	8,854	\$ 14,258	\$ 22,843	\$ 8,585	60.21%	\$ 9,132	106.37%	39.98%	\$ 1,818	\$ (7,314)	0.02%	7.96%
Jack	8,763	\$ 29,843	\$ 37,553	\$ 7,710	25.83%	\$ 9,089	117.89%	24.20%	\$ 2,988	\$ (6,101)	0.03%	7.96%
Blanco	8,418	\$ 10,267	\$ 6,789	\$ (3,478)	-33.88%	\$ 8,928	-256.70%	131.51%	\$ 540	\$ (8,388)	0.00%	7.96%
Swisher	8,378	\$ 65,799	\$ 31,231	\$ (34,568)	-52.54%	\$ 8,909	-25.77%	28.53%	\$ 2,485	\$ (6,424)	0.02%	7.96%
Castro	8,285	\$ 27,144	\$ 29,141	\$ 1,997	7.36%	\$ 8,866	444.05%	30.42%	\$ 2,319	\$ (6,547)	0.02%	7.96%
Hamilton	8,229	\$ 11,902	\$ 31,004	\$ 19,102	160.49%	\$ 8,840	46.28%	28.51%	\$ 2,467	\$ (6,373)	0.02%	7.96%
McCulloch	8,205	\$ 26,772	\$ 39,819	\$ 13,047	48.74%	\$ 8,829	67.67%	22.17%	\$ 3,168	\$ (5,660)	0.03%	7.96%
Brooks	7,976	\$ 103,875	\$ 44,350	\$ (59,525)	-57.30%	\$ 8,722	-14.65%	19.67%	\$ 3,529	\$ (5,193)	0.03%	7.96%
Refugio	7,828	\$ 16,031	\$ 31,043	\$ 15,012	93.65%	\$ 8,653	57.64%	27.87%	\$ 2,470	\$ (6,183)	0.02%	7.96%
Floyd	7,771	\$ 28,363	\$ 20,054	\$ (8,309)	-29.29%	\$ 8,626	-103.82%	43.01%	\$ 1,596	\$ (7,030)	0.01%	7.96%
Childress	7,688	\$ 32,001	\$ 68,361	\$ 36,360	113.62%	\$ 8,587	23.62%	12.56%	\$ 5,439	\$ (3,148)	0.05%	7.96%
Yoakum	7,322	\$ 24,697	\$ 50,639	\$ 25,942	105.04%	\$ 8,417	32.44%	16.62%	\$ 4,029	\$ (4,387)	0.04%	7.96%
Presidio	7,304	\$ 15,346	\$ 11,389	\$ (3,957)	-25.79%	\$ 8,408	-212.49%	73.83%	\$ 906	\$ (7,502)	0.01%	7.96%
Winkler	7,173	\$ 13,986	\$ 27,515	\$ 13,529	96.73%	\$ 8,347	61.70%	30.34%	\$ 2,189	\$ (6,158)	0.02%	7.96%
Crosby	7,072	\$ 6,175	\$ 12,392	\$ 6,217	100.68%	\$ 8,300	133.50%	66.98%	\$ 986	\$ (7,314)	0.01%	7.96%
Goliad	6,928	\$ 16,307	\$ 16,575	\$ 268	1.64%	\$ 8,233	3072.85%	49.67%	\$ 1,319	\$ (6,914)	0.01%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Somervell	6,809	\$ 15,460	\$ 21,875	\$ 6,415	41.49%	\$ 8,177	127.47%	37.38%	\$ 1,741	\$ (6,437)	0.02%	7.96%
Bailey	6,594	\$ 53,072	\$ 87,158	\$ 34,086	64.23%	\$ 8,077	23.70%	9.27%	\$ 6,935	\$ (1,142)	0.06%	7.96%
Lynn	6,550	\$ 10,831	\$ 12,421	\$ 1,590	14.68%	\$ 8,056	506.83%	64.86%	\$ 988	\$ (7,068)	0.01%	7.96%
Carson	6,516	\$ 10,164	\$ 30,833	\$ 20,669	203.36%	\$ 8,041	38.90%	26.08%	\$ 2,453	\$ (5,587)	0.02%	7.96%
Dallam	6,222	\$ 55,932	\$ 35,085	\$ (20,847)	-37.27%	\$ 7,903	-37.91%	22.53%	\$ 2,792	\$ (5,112)	0.03%	7.96%
San Saba	6,186	\$ 19,879	\$ 37,391	\$ 17,512	88.09%	\$ 7,887	45.03%	21.09%	\$ 2,975	\$ (4,911)	0.03%	7.96%
Haskell	6,093	\$ 10,750	\$ 31,696	\$ 20,946	194.84%	\$ 7,843	37.45%	24.75%	\$ 2,522	\$ (5,321)	0.02%	7.96%
La Salle	5,866	\$ 4,200	\$ 3,336	\$ (865)	-20.58%	\$ 7,737	-894.99%	231.97%	\$ 265	\$ (7,472)	0.00%	7.96%
Hartley	5,537	\$ 11,763	\$ 23,298	\$ 11,535	98.06%	\$ 7,584	65.75%	32.55%	\$ 1,854	\$ (5,730)	0.02%	7.96%
Hansford	5,369	\$ 14,255	\$ 22,844	\$ 8,589	60.25%	\$ 7,505	87.38%	32.85%	\$ 1,818	\$ (5,688)	0.02%	7.96%
Delta	5,327	\$ 14,514	\$ 25,694	\$ 11,180	77.03%	\$ 7,486	66.96%	29.13%	\$ 2,044	\$ (5,441)	0.02%	7.96%
Wheeler	5,284	\$ 25,038	\$ 31,534	\$ 6,496	25.94%	\$ 7,466	114.93%	23.68%	\$ 2,509	\$ (4,957)	0.02%	7.96%
Jim Hogg	5,281	\$ 8,981	\$ 10,481	\$ 1,500	16.70%	\$ 7,464	497.62%	71.22%	\$ 834	\$ (6,630)	0.01%	7.96%
Mills	5,151	\$ 2,536	\$ 15,941	\$ 13,405	528.59%	\$ 7,404	55.23%	46.44%	\$ 1,268	\$ (6,135)	0.01%	7.96%
Garza	4,872	\$ 17,438	\$ 30,447	\$ 13,009	74.60%	\$ 7,273	55.91%	23.89%	\$ 2,423	\$ (4,851)	0.02%	7.96%
Martin	4,746	\$ 4,450	\$ 9,570	\$ 5,120	115.06%	\$ 7,215	140.91%	75.39%	\$ 761	\$ (6,453)	0.01%	7.96%
Hardeman	4,724	\$ 21,376	\$ 25,763	\$ 4,387	20.52%	\$ 7,204	164.24%	27.96%	\$ 2,050	\$ (5,154)	0.02%	7.96%
Kimble	4,468	\$ 14,975	\$ 28,376	\$ 13,402	89.50%	\$ 7,085	52.87%	24.97%	\$ 2,258	\$ (4,827)	0.02%	7.96%
Fisher	4,344	\$ 14,363	\$ 22,677	\$ 8,314	57.89%	\$ 7,027	84.52%	30.99%	\$ 1,804	\$ (5,223)	0.02%	7.96%
Knox	4,253	\$ 20,128	\$ 4,300	\$ (15,828)	-78.64%	\$ 6,985	-44.13%	162.43%	\$ 342	\$ (6,642)	0.00%	7.96%
Crockett	4,099	\$ 81,268	\$ 44,248	\$ (37,020)	-45.55%	\$ 6,913	-18.67%	15.62%	\$ 3,521	\$ (3,392)	0.03%	7.96%
Baylor	4,093	\$ 7,600	\$ 28,950	\$ 21,350	280.92%	\$ 6,910	32.36%	23.87%	\$ 2,303	\$ (4,606)	0.02%	7.96%
Sutton	4,077	\$ 27,873	\$ 20,821	\$ (7,053)	-25.30%	\$ 6,902	-97.87%	33.15%	\$ 1,657	\$ (5,246)	0.02%	7.96%
Crane	3,996	\$ 1,094	\$ 7,050	\$ 5,956	544.42%	\$ 6,865	115.26%	97.37%	\$ 561	\$ (6,304)	0.01%	7.96%
Concho	3,966	\$ 10,360	\$ 50,754	\$ 40,394	389.91%	\$ 6,851	16.96%	13.50%	\$ 4,038	\$ (2,812)	0.04%	7.96%
Coke	3,864	\$ 7,650	\$ 14,253	\$ 6,603	86.31%	\$ 6,803	103.04%	47.73%	\$ 1,134	\$ (5,669)	0.01%	7.96%
Donley	3,828	\$ 6,708	\$ 33,628	\$ 26,920	401.32%	\$ 6,786	25.21%	20.18%	\$ 2,676	\$ (4,111)	0.02%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Hall	3,782	\$ 7,006	\$ 61,165	\$ 54,159	773.06%	\$ 6,765	12.49%	11.06%	\$ 4,867	\$ (1,898)	0.04%	7.96%
Mason	3,738	\$ 6,790	\$ 8,310	\$ 1,520	22.39%	\$ 6,744	443.70%	81.16%	\$ 661	\$ (6,083)	0.01%	7.96%
Cochran	3,730	\$ 14,100	\$ 13,800	\$ (300)	-2.13%	\$ 6,741	-2246.84%	48.84%	\$ 1,098	\$ (5,642)	0.01%	7.96%
Upton	3,404	\$ 29,840	\$ 22,939	\$ (6,901)	-23.13%	\$ 6,588	-95.47%	28.72%	\$ 1,825	\$ (4,763)	0.02%	7.96%
Kinney	3,379	\$ 5,086	\$ 24,383	\$ 19,297	379.41%	\$ 6,577	34.08%	26.97%	\$ 1,940	\$ (4,637)	0.02%	7.96%
Hemphill	3,351	\$ 120,058	\$ 19,138	\$ (100,920)	-84.06%	\$ 6,564	-6.50%	34.30%	\$ 1,523	\$ (5,041)	0.01%	7.96%
Hudspeth	3,344	\$ 16,034	\$ 22,339	\$ 6,304	39.32%	\$ 6,560	104.06%	29.37%	\$ 1,777	\$ (4,783)	0.02%	7.96%
Reagan	3,326	\$ 20,384	\$ 8,246	\$ (12,139)	-59.55%	\$ 6,552	-53.98%	79.46%	\$ 656	\$ (5,896)	0.01%	7.96%
Shackelford	3,302	\$ 3,405	\$ 9,592	\$ 6,187	181.72%	\$ 6,541	105.71%	68.19%	\$ 763	\$ (5,778)	0.01%	7.96%
Collingsworth	3,206	\$ 6,020	\$ 33,947	\$ 27,927	463.91%	\$ 6,496	23.26%	19.14%	\$ 2,701	\$ (3,795)	0.02%	7.96%
Sherman	3,186	\$ 10,000	\$ 20,360	\$ 10,360	103.60%	\$ 6,487	62.61%	31.86%	\$ 1,620	\$ (4,867)	0.01%	7.96%
Lipscomb	3,057	\$ 5,275	\$ 5,527	\$ 252	4.77%	\$ 6,426	2552.52%	116.28%	\$ 440	\$ (5,987)	0.00%	7.96%
Real	3,047	\$ 14,241	\$ 19,172	\$ 4,931	34.63%	\$ 6,422	130.23%	33.50%	\$ 1,525	\$ (4,896)	0.01%	7.96%
Culberson	2,975	\$ 5,000	\$ 10,226	\$ 5,226	104.52%	\$ 6,388	122.24%	62.47%	\$ 814	\$ (5,575)	0.01%	7.96%
Schleicher	2,935	\$ 14,400	\$ 32,079	\$ 17,679	122.77%	\$ 6,370	36.03%	19.86%	\$ 2,552	\$ (3,817)	0.02%	7.96%
Dickens	2,762	\$ 15,181	\$ 7,808	\$ (7,373)	-48.57%	\$ 6,289	-85.30%	80.54%	\$ 621	\$ (5,668)	0.01%	7.96%
Menard	2,360	\$ 5,612	\$ 14,211	\$ 8,599	153.23%	\$ 6,101	70.95%	42.93%	\$ 1,131	\$ (4,971)	0.01%	7.96%
Jeff Davis	2,207	\$ 400	\$ 2,146	\$ 1,746	436.60%	\$ 6,030	345.27%	280.93%	\$ 171	\$ (5,859)	0.00%	7.96%
Oldham	2,185	\$ 5,304	\$ 14,321	\$ 9,017	170.01%	\$ 6,020	66.76%	42.03%	\$ 1,139	\$ (4,880)	0.01%	7.96%
Edwards	2,162	\$ 6,463	\$ 23,215	\$ 16,752	259.19%	\$ 6,009	35.87%	25.88%	\$ 1,847	\$ (4,162)	0.02%	7.96%
Armstrong	2,148	\$ 6,250	\$ 19,035	\$ 12,785	204.56%	\$ 6,002	46.95%	31.53%	\$ 1,515	\$ (4,488)	0.01%	7.96%
Cottle	1,904	\$ 4,143	\$ 3,820	\$ (323)	-7.80%	\$ 5,888	-1822.49%	154.15%	\$ 304	\$ (5,585)	0.00%	7.96%
Throckmorton	1,850	\$ 3,250	\$ 20,902	\$ 17,652	543.14%	\$ 5,863	33.22%	28.05%	\$ 1,663	\$ (4,200)	0.02%	7.96%
Briscoe	1,790	\$ 1,658	\$ 8,027	\$ 6,369	384.12%	\$ 5,835	91.62%	72.70%	\$ 639	\$ (5,197)	0.01%	7.96%
Irion	1,771	\$ 2,805	\$ 9,221	\$ 6,416	228.73%	\$ 5,826	90.81%	63.19%	\$ 734	\$ (5,093)	0.01%	7.96%
Stonewall	1,693	\$ 2,129	\$ 7,600	\$ 5,471	256.94%	\$ 5,790	105.83%	76.18%	\$ 605	\$ (5,185)	0.01%	7.96%
Foard	1,622	\$ 1,828	\$ 865	\$ (963)	-52.68%	\$ 5,757	-597.81%	665.53%	\$ 69	\$ (5,688)	0.00%	7.96%

FY 01 Baseline Expenditures vs. FY 04 Actual Expenditures

County	2000 Population	FY01 Baseline Exp	FY04 Actual Total Exp	\$ Change from FY01 Baseline to FY04 Actual Exp	% Change from FY01 Baseline to FY04 Actual Exp	FY05 Actual Award	FY 05 Award as a % of Baseline Increase	FY 05 Award as % of Total Exp	FY05 Proposed Formula Grant (Based on FY4 Exp)	FY 05 Proposed Formula Grant less FY 05 State Award	FY04 Actual County Exp as a % of Total State Exp	FY 05 Proposed Formula Grant as % of FY 04 Actual Exp
Motley	1,426	\$ 4,924	\$ 4,143	\$ (781)	-15.86%	\$ 5,665	-725.44%	136.75%	\$ 330	\$ (5,336)	0.00%	7.96%
Glasscock	1,406	\$ 1,500	\$ 1,771	\$ 271	18.08%	\$ 5,656	2085.27%	319.33%	\$ 141	\$ (5,515)	0.00%	7.96%
Sterling	1,393	\$ 2,000	\$ 7,030	\$ 5,030	251.48%	\$ 5,650	112.34%	80.38%	\$ 559	\$ (5,091)	0.01%	7.96%
Terrell	1,081	\$ 45	\$ 5,506	\$ 5,461	12135.29%	\$ 5,504	100.80%	99.97%	\$ 438	\$ (5,066)	0.00%	7.96%
Roberts	887	\$ 4,975	\$ 1,210	\$ (3,765)	-75.67%	\$ 5,414	-143.81%	447.31%	\$ 96	\$ (5,318)	0.00%	7.96%
Kent	859	\$ 1,125	\$ 8,735	\$ 7,610	676.47%	\$ 5,401	70.97%	61.83%	\$ 695	\$ (4,706)	0.01%	7.96%
McMullen	851	\$ -	\$ 1,758	\$ 1,758	#DIV/0!	\$ 5,397	307.00%	307.00%	\$ 140	\$ (5,257)	0.00%	7.96%
Borden	729	\$ 3,648	\$ 350	\$ (3,298)	-90.41%	\$ 5,340	-161.92%	1525.76%	\$ 28	\$ (5,312)	0.00%	7.96%
Kenedy	414		\$ 8,350	\$ 8,350	#DIV/0!	\$ 5,193	62.19%	62.19%	\$ 664	\$ (4,529)	0.01%	7.96%
King	356	\$ -		\$ -	#DIV/0!	\$ 5,166	#DIV/0!	#DIV/0!	\$ -	\$ (5,166)	0.00%	#DIV/0!
Loving	67	\$ -		\$ -	#DIV/0!	\$ 5,031	#DIV/0!	#DIV/0!	\$ -	\$ (5,031)	0.00%	#DIV/0!
Totals	20,851,820	\$ 91,675,220	\$ 138,248,268	\$ 46,573,048	50.80%	\$ 11,000,000	23.62%	7.96%	\$ 11,000,000	\$ 0	100.00%	7.96%

Grant Comparision FY 02 -FY 05

County	FY02 Actual Grant Disbursement	FY02 Grant - Proposed Formula (Based on FY 01 Exp)	FY 02 Difference (Proposed Formula - Current)	FY03 Actual Grant Disbursement	FY03 Grant - Proposed Formula (Based on FY02 Exp)	FY 03 Difference (Proposed Formula - Current)	FY04 Actual Grant Disbursement	FY04 Grant - Proposed Formula (Based on FY03 Exp)	FY 04 Difference (Proposed Formula - Current)	FY05 Actual Award	FY05 Grant Proposed Formula (Based on FY4 Exp)	FY 04 Difference (Proposed Formula - Current)	FY02-FY05 Total Difference (Proposed less Current)
Harris	\$1,005,406	\$861,623	-\$143,783	\$1,595,203	\$1,468,450	-\$126,753	\$1,576,485	\$1,505,959	-\$70,526	\$1,591,798	\$1,568,624	-\$23,174	-\$364,237
Dallas	\$657,803	\$1,261,309	\$603,506	\$1,042,618	\$1,617,030	\$574,412	\$1,030,405	\$1,455,091	\$424,686	\$1,040,396	\$1,417,317	\$376,921	\$1,979,524
Tarrant	\$430,512	\$449,431	\$18,919	\$681,292	\$718,058	\$36,766	\$673,331	\$830,295	\$156,964	\$679,843	\$856,494	\$176,651	\$389,300
Bexar	\$414,837	\$384,587	-\$30,250	\$656,373	\$555,251	-\$101,122	\$648,705	\$575,486	-\$73,219	\$654,978	\$677,345	\$22,367	-\$182,225
Travis	\$244,032	\$366,841	\$122,809	\$384,845	\$483,077	\$98,232	\$380,373	\$443,221	\$62,848	\$384,031	\$508,185	\$124,154	\$408,044
El Paso	\$205,009	\$325,341	\$120,332	\$322,809	\$490,364	\$167,555	\$319,069	\$450,154	\$131,085	\$322,129	\$470,425	\$148,296	\$567,269
Hidalgo	\$172,605	\$162,671	-\$9,934	\$271,296	\$212,939	-\$58,357	\$268,162	\$201,372	-\$66,790	\$270,726	\$300,478	\$29,752	-\$105,329
Collin	\$149,723	\$199,634	\$49,911	\$234,920	\$251,718	\$16,798	\$232,214	\$282,344	\$50,130	\$234,428	\$329,283	\$94,855	\$211,694
Denton	\$132,455	\$127,298	-\$5,157	\$207,472	\$175,208	-\$32,264	\$205,088	\$160,856	-\$44,232	\$207,038	\$205,462	-\$1,576	-\$83,230
Fort Bend	\$109,357	\$68,184	-\$41,173	\$170,751	\$121,007	-\$49,744	\$168,800	\$147,559	-\$21,241	\$170,396	\$160,173	-\$10,224	-\$122,382
Totals	\$ 3,521,739	\$ 4,206,919	\$ 685,180	\$ 5,567,579	\$ 6,093,101	\$ 525,522	\$ 5,502,632	\$ 6,052,336	\$ 549,704	\$ 5,555,764	\$ 6,493,787	\$ 938,023	\$ 2,698,428