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- 2) Hood County
- 3) For Changing Formula
- 4) Reason: More equitable distribution of state funds
- 5) Breakdown of allocated funds

6 Counties over 500,000 Population	3,000,000
125 Counties over 15,000 less than 500,000	9,500,000
<u>87 Counties under 15,000 (floor \$5,000.00)</u>	<u>500,000</u>
218 Total	13,000,000

Based on excess cost incurred the funds would be allocated.

- 6) Impact on Hood County would be to offset 75% & 90% of the increase in Indigent Defense cost.
- 7) Texas Association of counties Yellow Pages for Population Indigent Defense website for 13,000,000 allocation.
- 8) Example ( Counties over 15,000 population)

County	2002 Costs	2004 Costs	Additional Cost
A	\$20,000	\$30,000	\$10,000
B	70,000	110,000	40,000
<u>C</u>	<u>60,000</u>	<u>140,000</u>	<u>80,000</u>
125 Counties			130,000

County	% of Total	Alloc (midsize city)
A	.1%	\$8,000
B	.3%	30,000
<u>C</u>	<u>.7%</u>	<u>70,000</u>
125 Counties	100%	9,500,000