

County	2000			2004 Total	% Elig Pop	Award under	Award Inc/	% Exp	% Exp	Exp Inc/Dec	% of exp
	Populatio	FY01 Baseline	FY05 Award	Expenditures		Prop Change	Dec under	before	After		over Baseline
	n						Prop Chg	Change	Change		before
											change
Harris	3,400,578	\$10,997,784.00	\$1,693,070.00	\$19,714,501.24	16.568908%	\$1,868,578.32	\$175,508.32	8.59%	9.48%	\$8,716,717.24	19.42%
Dallas	2,218,899	\$16,099,401.00	\$1,106,477.00	\$17,812,870.00	10.811319%	\$1,219,259.36	\$112,782.36	6.21%	6.84%	\$1,713,469.00	64.58%
Tarrant	1,446,219	\$5,736,549.00	\$722,913.00	\$10,764,443.00	7.046528%	\$794,680.63	\$71,767.63	6.72%	7.38%	\$5,027,894.00	14.38%
Bexar	1,392,931	\$4,908,882.00	\$696,461.00	\$8,512,891.00	6.786889%	\$765,399.49	\$68,938.49	8.18%	8.99%	\$3,604,009.00	19.32%
Travis	812,280	\$4,682,371.00	\$408,222.00	\$6,386,885.43	3.957737%	\$446,338.48	\$38,116.48	6.39%	6.99%	\$1,704,514.43	23.95%
El Paso	679,622	\$4,152,669.00	\$342,369.00	\$5,912,316.00	3.311377%	\$373,444.44	\$31,075.44	5.79%	6.32%	\$1,759,647.00	19.46%
Hidalgo	569,463	\$2,076,345.00	\$287,686.00	\$3,776,416.82	2.774640%	\$312,913.34	\$25,227.34	7.62%	8.29%	\$1,700,071.82	16.92%
Collin	491,675	\$2,548,141.00	\$249,071.00	\$4,138,440.32	2.395627%	\$270,169.73	\$21,098.73	6.02%	6.53%	\$1,590,299.32	15.66%
Denton	432,976	\$1,624,832.00	\$219,932.00	\$2,582,250.00	2.109624%	\$237,915.31	\$17,983.31	8.52%	9.21%	\$957,418.00	22.97%
Fort Bend	354,452	\$870,299.00	\$180,953.00	\$2,013,053.54	1.727025%	\$194,767.28	\$13,814.28	8.99%	9.68%	\$1,142,754.54	15.83%
Cameron	335,227	\$652,706.00	\$171,409.00	\$1,124,450.80	1.633353%	\$184,203.36	\$12,794.36	15.24%	16.38%	\$471,744.80	36.34%
Nueces	313,645	\$1,465,517.00	\$160,696.00	\$2,402,008.30	1.528198%	\$172,344.30	\$11,648.30	6.69%	7.18%	\$936,491.30	17.16%
Montgomer	293,768	\$1,646,667.00	\$150,829.00	\$3,440,987.77	1.431349%	\$161,422.12	\$10,593.12	4.38%	4.69%	\$1,794,320.77	8.41%
Jefferson	252,051	\$1,320,921.00	\$130,120.00	\$1,754,994.00	1.228088%	\$138,499.11	\$8,379.11	7.41%	7.89%	\$434,073.00	29.98%
Galveston	250,158	\$1,453,279.00	\$129,180.00	\$1,650,483.70	1.218865%	\$137,458.93	\$8,278.93	7.83%	8.33%	\$197,204.70	65.51%
Williamson	249,967	\$576,146.00	\$129,085.00	\$979,008.76	1.217934%	\$137,353.98	\$8,268.98	13.19%	14.03%	\$402,862.76	32.04%
Lubbock	242,628	\$1,502,428.00	\$125,442.00	\$2,099,274.73	1.182176%	\$133,321.28	\$7,879.28	5.98%	6.35%	\$596,846.73	21.02%
Brazoria	241,767	\$725,595.00	\$125,015.00	\$1,249,399.09	1.177981%	\$132,848.17	\$7,833.17	10.01%	10.63%	\$523,804.09	23.87%
Bell	237,974	\$809,843.00	\$123,132.00	\$1,154,380.00	1.159500%	\$130,763.96	\$7,631.96	10.67%	11.33%	\$344,537.00	35.74%
McLennan	213,517	\$1,233,338.00	\$110,991.00	\$2,246,854.45	1.040336%	\$117,325.12	\$6,334.12	4.94%	5.22%	\$1,013,516.45	10.95%
Webb	193,117	\$1,225,473.00	\$100,865.00	\$2,248,574.22	0.940939%	\$106,115.56	\$5,250.56	4.49%	4.72%	\$1,023,101.22	9.86%
Smith	174,706	\$855,337.00	\$91,725.00	\$1,452,902.74	0.851234%	\$95,998.93	\$4,273.93	6.31%	6.61%	\$597,565.74	15.35%
Brazos	152,415	\$1,011,586.00	\$80,660.00	\$920,300.00	0.742624%	\$83,750.28	\$3,090.28	8.76%	9.10%	(\$91,286.00)	-88.36%
Wichita	131,664	\$763,154.00	\$70,359.00	\$916,513.54	0.641517%	\$72,347.85	\$1,988.85	7.68%	7.89%	\$153,359.54	45.88%
Johnson	126,811	\$301,286.00	\$67,950.00	\$524,756.63	0.617871%	\$69,681.18	\$1,731.18	12.95%	13.28%	\$223,470.63	30.41%
Taylor	126,555	\$444,287.00	\$67,823.00	\$878,555.00	0.616624%	\$69,540.51	\$1,717.51	7.72%	7.92%	\$434,268.00	15.62%
Ector	121,123	\$548,228.00	\$65,126.00	\$740,398.97	0.590157%	\$66,555.69	\$1,429.69	8.80%	8.99%	\$192,170.97	33.89%
Midland	116,009	\$554,668.01	\$62,588.00	\$815,396.29	0.565240%	\$63,745.61	\$1,157.61	7.68%	7.82%	\$260,728.28	24.01%
Potter	113,546	\$1,196,246.00	\$61,365.00	\$1,394,444.09	0.553239%	\$62,392.22	\$1,027.22	4.40%	4.47%	\$198,198.09	30.96%
Gregg	111,379	\$569,051.00	\$60,289.00	\$706,424.91	0.542681%	\$61,201.47	\$912.47	8.53%	8.66%	\$137,373.91	43.89%
Ellis	111,360	\$331,560.00	\$60,280.00	\$998,069.76	0.542588%	\$61,191.03	\$911.03	6.04%	6.13%	\$666,509.76	9.04%
Grayson	110,595	\$623,444.00	\$59,900.00	\$853,192.00	0.538861%	\$60,770.67	\$870.67	7.02%	7.12%	\$229,748.00	26.07%
Randall	104,312	\$399,145.00	\$56,781.00	\$712,495.93	0.508248%	\$57,318.24	\$537.24	7.97%	8.04%	\$313,350.93	18.12%
Tom Green	104,010	\$794,504.00	\$56,631.00	\$1,118,547.00	0.506776%	\$57,152.29	\$521.29	5.06%	5.11%	\$324,043.00	17.48%

County	2000 Population	FY01 Baseline	FY05 Award	2004 Total Expenditures	% Elig Pop	Award under Prop Change	Award Inc/ Dec under Prop Chg	% Exp before Change	% Exp After Change	Exp Inc/Dec over Baseline	% of exp inc/dec before change
Hays	97,589	\$483,045.00	\$53,444.00	\$561,215.14	0.475491%	\$53,624.03	\$180.03	9.52%	9.55%	\$78,170.14	68.37%
Bowie	89,306	\$442,599.00	\$49,332.00	\$476,038.58	0.435133%	\$49,072.62	-\$259.38	10.36%	10.31%	\$33,439.58	147.53%
Guadalupe	89,023	\$159,171.00	\$49,192.00	\$420,987.21	0.433754%	\$48,917.11	-\$274.89	11.68%	11.62%	\$261,816.21	18.79%
Parker	88,495	\$169,704.00	\$48,930.00	\$403,700.00	0.431181%	\$48,626.98	-\$303.02	12.12%	12.05%	\$233,996.00	20.91%
Orange	84,966	\$348,963.00	\$47,178.00	\$406,246.52	0.413987%	\$46,687.84	-\$490.16	11.61%	11.49%	\$57,283.52	82.36%
Victoria	84,088	\$194,012.00	\$46,742.00	\$502,649.63	0.409709%	\$46,205.38	-\$536.62	9.30%	9.19%	\$308,637.63	15.14%
Angelina	80,130	\$266,069.00	\$44,777.00	\$268,742.04	0.390424%	\$44,030.51	-\$746.49	16.66%	16.38%	\$2,673.04	1675.13%
Comal	78,021	\$377,520.00	\$43,730.00	\$476,250.59	0.380148%	\$42,871.64	-\$858.36	9.18%	9.00%	\$98,730.59	44.29%
Hunt	76,596	\$464,344.00	\$43,023.00	\$548,177.11	0.373205%	\$42,088.62	-\$934.38	7.85%	7.68%	\$83,833.11	51.32%
Coryell	74,978	\$100,268.00	\$42,220.00	\$154,282.11	0.365321%	\$41,199.54	-\$1,020.46	27.37%	26.70%	\$54,014.11	78.16%
Henderson	73,277	\$369,937.18	\$41,375.00	\$578,795.53	0.357033%	\$40,264.86	-\$1,110.14	7.15%	6.96%	\$208,858.35	19.81%
Kaufman	71,313	\$203,840.00	\$40,400.00	\$720,487.01	0.347464%	\$39,185.67	-\$1,214.33	5.61%	5.44%	\$516,647.01	7.82%
Liberty	70,154	\$233,650.00	\$39,825.00	\$276,985.67	0.341817%	\$38,548.81	-\$1,276.19	14.38%	13.92%	\$43,335.67	91.90%
San Patrici	67,138	\$234,139.00	\$38,328.00	\$311,937.63	0.327122%	\$36,891.56	-\$1,436.44	12.29%	11.83%	\$77,798.63	49.27%
Harrison	62,110	\$287,595.00	\$35,832.00	\$441,879.94	0.302624%	\$34,128.73	-\$1,703.27	8.11%	7.72%	\$154,284.94	23.22%
Walker	61,758	\$193,391.00	\$35,657.00	\$321,800.09	0.300908%	\$33,935.31	-\$1,721.69	11.08%	10.55%	\$128,409.09	27.77%
Nacogdoch	59,203	\$165,636.00	\$34,389.00	\$180,821.20	0.288460%	\$32,531.36	-\$1,857.64	19.02%	17.99%	\$15,185.20	226.46%
Bastrop	57,733	\$262,398.00	\$33,659.00	\$461,984.35	0.281297%	\$31,723.62	-\$1,935.38	7.29%	6.87%	\$199,586.35	16.86%
Anderson	55,109	\$229,618.00	\$32,357.00	\$408,678.58	0.268512%	\$30,281.76	-\$2,075.24	7.92%	7.41%	\$179,060.58	18.07%
Starr	53,597	\$68,736.49	\$31,606.00	\$53,963.00	0.261145%	\$29,450.93	-\$2,155.07	58.57%	54.58%	(\$14,773.49)	-213.94%
Wise	48,793	\$102,549.00	\$29,221.00	\$169,851.00	0.237738%	\$26,811.19	-\$2,409.81	17.20%	15.79%	\$67,302.00	43.42%
Lamar	48,499	\$170,590.00	\$29,075.00	\$331,853.00	0.236306%	\$26,649.64	-\$2,425.36	8.76%	8.03%	\$161,263.00	18.03%
Van Zandt	48,140	\$227,968.40	\$28,897.00	\$367,928.25	0.234556%	\$26,452.37	-\$2,444.63	7.85%	7.19%	\$139,959.85	20.65%
Hardin	48,073	\$147,482.95	\$28,864.00	\$213,107.60	0.234230%	\$26,415.56	-\$2,448.44	13.54%	12.40%	\$65,624.65	43.98%
Rusk	47,372	\$59,375.20	\$28,516.00	\$77,209.34	0.230814%	\$26,030.37	-\$2,485.63	36.93%	33.71%	\$17,834.14	159.90%
Maverick	47,297	\$10,151.31	\$28,479.00	\$40,875.56	0.230449%	\$25,989.16	-\$2,489.84	69.67%	63.58%	\$30,724.25	92.69%
Cherokee	46,659	\$170,375.00	\$28,162.00	\$356,873.21	0.227340%	\$25,638.58	-\$2,523.42	7.89%	7.18%	\$186,498.21	15.10%
Navarro	45,124	\$104,584.00	\$27,400.00	\$105,903.00	0.219861%	\$24,795.12	-\$2,604.88	25.87%	23.41%	\$1,319.00	2077.33%
Val Verde	44,856	\$176,404.00	\$27,267.00	\$268,681.00	0.218555%	\$24,647.85	-\$2,619.15	10.15%	9.17%	\$92,277.00	29.55%
Kerr	43,653	\$345,353.00	\$26,670.00	\$288,384.00	0.212694%	\$23,986.82	-\$2,683.18	9.25%	8.32%	(\$56,969.00)	-46.81%
Rockwall	43,080	\$149,764.00	\$26,385.00	\$280,435.77	0.209902%	\$23,671.96	-\$2,713.04	9.41%	8.44%	\$130,671.77	20.19%
Wharton	41,188	\$134,329.00	\$25,446.00	\$116,324.20	0.200684%	\$22,632.33	-\$2,813.67	21.88%	19.46%	(\$18,004.80)	-141.33%
Polk	41,133	\$193,134.00	\$25,419.00	\$321,414.86	0.200416%	\$22,602.11	-\$2,816.89	7.91%	7.03%	\$128,280.86	19.82%
Hood	41,100	\$110,056.00	\$25,402.00	\$241,213.62	0.200255%	\$22,583.98	-\$2,818.02	10.53%	9.36%	\$131,157.62	19.37%

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Jim Wells	39,326	\$150,339.00	\$24,522.00	\$253,360.84	0.191611%	\$21,609.18	-\$2,912.82	9.68%	8.53%	\$103,021.84	23.80%
Medina	39,304	\$101,441.00		\$145,727.08	0.191504%		\$0.00	0.00%	0.00%	\$44,286.08	0.00%
Atascosa	38,628	\$209,485.24	\$24,175.00	\$172,337.57	0.188210%	\$21,225.64	-\$2,949.36	14.03%	12.32%	(\$37,147.67)	-65.08%
Matagorda	37,957	\$161,916.00	\$23,842.00	\$107,495.00	0.184941%	\$20,856.93	-\$2,985.07	22.18%	19.40%	(\$54,421.00)	-43.81%
Brown	37,674	\$134,680.00	\$23,702.00	\$288,541.00	0.183562%	\$20,701.43	-\$3,000.57	8.21%	7.17%	\$153,861.00	15.40%
Wood	36,752	\$204,700.00	\$23,244.00	\$262,895.00	0.179070%	\$20,194.80	-\$3,049.20	8.84%	7.68%	\$58,195.00	39.94%
Hale	36,602	\$252,200.39	\$23,169.00	\$276,494.76	0.178339%	\$20,112.38	-\$3,056.62	8.38%	7.27%	\$24,294.37	95.37%
Cooke	36,363	\$137,915.00	\$23,051.00	\$261,114.07	0.177174%	\$19,981.05	-\$3,069.95	8.83%	7.65%	\$123,199.07	18.71%
Jasper	35,604	\$158,218.00	\$22,674.00	\$172,935.00	0.173476%	\$19,563.99	-\$3,110.01	13.11%	11.31%	\$14,717.00	154.07%
Upshur	35,291	\$105,496.00	\$22,519.00	\$176,757.62	0.171951%	\$19,392.00	-\$3,127.00	12.74%	10.97%	\$71,261.62	31.60%
Burnet	34,147	\$151,590.00	\$21,951.00	\$249,962.17	0.166377%	\$18,763.38	-\$3,187.62	8.78%	7.51%	\$98,372.17	22.31%
Howard	33,627	\$54,180.00	\$21,693.00	\$115,373.00	0.163844%	\$18,477.65	-\$3,215.35	18.80%	16.02%	\$61,193.00	35.45%
Erath	33,001	\$69,503.00	\$21,382.00	\$98,446.51	0.160793%	\$18,133.67	-\$3,248.33	21.72%	18.42%	\$28,943.51	73.87%
Waller	32,663	\$150,692.29	\$21,214.00	\$238,883.75	0.159147%	\$17,947.94	-\$3,266.06	8.88%	7.51%	\$88,191.46	24.05%
Wilson	32,408	\$64,163.00		\$83,441.67	0.157904%		\$0.00	0.00%	0.00%	\$19,278.67	0.00%
Bee	32,359	\$148,674.00		\$155,489.29	0.157665%		\$0.00	0.00%	0.00%	\$6,815.29	0.00%
Hill	32,321	\$166,437.00	\$21,044.00	\$285,795.91	0.157480%	\$17,760.02	-\$3,283.98	7.36%	6.21%	\$119,358.91	17.63%
Caldwell	32,194	\$295,761.00	\$20,981.00	\$274,874.22	0.156861%	\$17,690.23	-\$3,290.77	7.63%	6.44%	(\$20,886.78)	-100.45%
Hopkins	31,960	\$194,380.00	\$20,865.00	\$140,770.75	0.155721%	\$17,561.65	-\$3,303.35	14.82%	12.48%	(\$53,609.25)	-38.92%
Kleberg	31,549	\$247,751.00	\$20,661.00	\$259,002.20	0.153719%	\$17,335.81	-\$3,325.19	7.98%	6.69%	\$11,251.20	183.63%
Fannin	31,242	\$193,443.44	\$20,509.00	\$241,725.05	0.152223%	\$17,167.12	-\$3,341.88	8.48%	7.10%	\$48,281.61	42.48%
Cass	30,438	\$83,450.00	\$20,110.00	\$91,885.81	0.148306%	\$16,725.33	-\$3,384.67	21.89%	18.20%	\$8,435.81	238.39%
Washington	30,373	\$140,153.00	\$20,077.00	\$198,257.89	0.147989%	\$16,689.61	-\$3,387.39	10.13%	8.42%	\$58,104.89	34.55%
Titus	28,118	\$47,065.00	\$18,958.00	\$47,889.80	0.137002%	\$15,450.52	-\$3,507.48	39.59%	32.26%	\$824.80	2298.50%
Palo Pinto	27,026	\$76,824.00	\$18,416.00	\$110,469.00	0.131681%	\$14,850.47	-\$3,565.53	16.67%	13.44%	\$33,645.00	54.74%
Chambers	26,031	\$99,239.00	\$17,922.00	\$108,392.73	0.126833%	\$14,303.73	-\$3,618.27	16.53%	13.20%	\$9,153.73	195.79%
Uvalde	25,926	\$75,349.67		\$62,254.69	0.126321%		\$0.00	0.00%	0.00%	(\$13,094.98)	0.00%
Shelby	25,224	\$125,041.00	\$17,521.00	\$87,951.12	0.122901%	\$13,860.30	-\$3,660.70	19.92%	15.76%	(\$37,089.88)	-47.24%
Milam	24,238	\$108,646.57	\$17,032.00	\$128,630.90	0.118097%	\$13,318.50	-\$3,713.50	13.24%	10.35%	\$19,984.33	85.23%
Hutchinson	23,857	\$143,283.00	\$16,843.00	\$372,064.14	0.116240%	\$13,109.15	-\$3,733.85	4.53%	3.52%	\$228,781.14	7.36%
Kendall	23,743	\$54,628.00	\$16,786.00	\$80,271.29	0.115685%	\$13,046.50	-\$3,739.50	20.91%	16.25%	\$25,643.29	65.46%
Austin	23,590	\$32,985.00	\$16,710.00	\$59,692.55	0.114939%	\$12,962.43	-\$3,747.57	27.99%	21.72%	\$26,707.55	62.57%
Grimes	23,552	\$118,959.00	\$16,691.00	\$149,307.12	0.114754%	\$12,941.55	-\$3,749.45	11.18%	8.67%	\$30,348.12	55.00%
Houston	23,185	\$163,583.00	\$16,509.00	\$274,236.81	0.112966%	\$12,739.89	-\$3,769.11	6.02%	4.65%	\$110,653.81	14.92%

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Panola	22,756	\$83,816.00	\$16,296.00	\$134,940.59	0.110876%	\$12,504.16	-\$3,791.84	12.08%	9.27%	\$51,124.59	31.88%
Gray	22,744	\$89,376.00	\$16,290.00	\$167,563.61	0.110817%	\$12,497.57	-\$3,792.43	9.72%	7.46%	\$78,187.61	20.83%
Hockley	22,716	\$69,326.16	\$16,276.00	\$92,891.55	0.110681%	\$12,482.18	-\$3,793.82	17.52%	13.44%	\$23,565.39	69.07%
Aransas	22,497	\$128,431.00	\$16,168.00	\$146,095.37	0.109614%	\$12,361.84	-\$3,806.16	11.07%	8.46%	\$17,664.37	91.53%
San Jacinto	22,246	\$57,237.00	\$16,043.00	\$94,557.92	0.108391%	\$12,223.92	-\$3,819.08	16.97%	12.93%	\$37,320.92	42.99%
Limestone	22,051	\$71,083.00	\$15,946.00	\$149,093.29	0.107441%	\$12,116.77	-\$3,829.23	10.70%	8.13%	\$78,010.29	20.44%
Fayette	21,804	\$27,279.00	\$15,824.00	\$64,800.00	0.106237%	\$11,981.05	-\$3,842.95	24.42%	18.49%	\$37,521.00	42.17%
Tyler	20,871	\$65,530.00	\$15,361.00	\$76,412.46	0.101691%	\$11,468.37	-\$3,892.63	20.10%	15.01%	\$10,882.46	141.15%
Gillespie	20,814	\$36,184.00	\$15,332.00	\$55,655.88	0.101414%	\$11,437.05	-\$3,894.95	27.55%	20.55%	\$19,471.88	78.74%
Jones	20,785	\$69,545.00	\$15,318.00	\$87,098.00	0.101272%	\$11,421.12	-\$3,896.88	17.59%	13.11%	\$17,553.00	87.27%
Calhoun	20,647	\$52,627.00	\$15,249.00	\$75,324.07	0.100600%	\$11,345.29	-\$3,903.71	20.24%	15.06%	\$22,697.07	67.18%
Colorado	20,390	\$88,038.00	\$15,122.00	\$105,100.78	0.099348%	\$11,204.07	-\$3,917.93	14.39%	10.66%	\$17,062.78	88.63%
Moore	20,121	\$57,391.00	\$14,988.00	\$94,794.94	0.098037%	\$11,056.26	-\$3,931.74	15.81%	11.66%	\$37,403.94	40.07%
Willacy	20,082	\$9,600.00	\$14,969.00	\$134,543.00	0.097847%	\$11,034.83	-\$3,934.17	11.13%	8.20%	\$124,943.00	11.98%
DeWitt	20,013	\$43,063.00	\$14,935.00	\$64,676.63	0.097511%	\$10,996.91	-\$3,938.09	23.09%	17.00%	\$21,613.63	69.10%
Lavaca	19,210	\$22,038.14		\$44,304.43	0.093598%		\$0.00	0.00%	0.00%	\$22,266.29	0.00%
Montague	19,117	\$68,780.00	\$14,490.00	\$179,617.22	0.093145%	\$10,504.57	-\$3,985.43	8.07%	5.85%	\$110,837.22	13.07%
Gonzales	18,628	\$43,877.81	\$14,247.00	\$70,825.45	0.090763%	\$10,235.87	-\$4,011.13	20.12%	14.45%	\$26,947.64	52.87%
Falls	18,576	\$107,121.00	\$14,221.00	\$117,359.95	0.090509%	\$10,207.30	-\$4,013.70	12.12%	8.70%	\$10,238.95	138.89%
Deaf Smith	18,561	\$102,720.00	\$14,214.00	\$212,840.68	0.090436%	\$10,199.06	-\$4,014.94	6.68%	4.79%	\$110,120.68	12.91%
Eastland	18,297	\$43,692.00	\$14,083.00	\$102,310.12	0.089150%	\$10,053.99	-\$4,029.01	13.77%	9.83%	\$58,618.12	24.02%
Young	17,943	\$83,791.00	\$13,907.00	\$93,968.45	0.087425%	\$9,859.47	-\$4,047.53	14.80%	10.49%	\$10,177.45	136.65%
Freestone	17,867	\$56,068.00	\$13,869.00	\$79,589.81	0.087055%	\$9,817.71	-\$4,051.29	17.43%	12.34%	\$23,521.81	58.96%
Lampasas	17,762	\$70,244.00		\$69,412.41	0.086543%		\$0.00	0.00%	0.00%	(\$831.59)	0.00%
Bandera	17,645	\$76,497.00	\$13,759.00	\$90,888.00	0.085973%	\$9,695.72	-\$4,063.28	15.14%	10.67%	\$14,391.00	95.61%
Bosque	17,204	\$24,577.00	\$13,540.00	\$43,271.68	0.083824%	\$9,453.40	-\$4,086.60	31.29%	21.85%	\$18,694.68	72.43%
Llano	17,044	\$49,841.77	\$13,461.00	\$64,107.00	0.083045%	\$9,365.48	-\$4,095.52	21.00%	14.61%	\$14,265.23	94.36%
Pecos	16,809	\$97,978.00	\$13,344.00	\$106,980.20	0.081900%	\$9,236.35	-\$4,107.65	12.47%	8.63%	\$9,002.20	148.23%
Burleson	16,470	\$140,079.00	\$13,176.00	\$137,180.30	0.080248%	\$9,050.07	-\$4,125.93	9.60%	6.60%	(\$2,898.70)	-454.55%
Scurry	16,361	\$30,391.00	\$13,122.00	\$57,038.44	0.079717%	\$8,990.18	-\$4,131.82	23.01%	15.76%	\$26,647.44	49.24%
Frio	16,252	\$35,333.00		\$53,656.23	0.079186%		\$0.00	0.00%	0.00%	\$18,323.23	0.00%
Robertson	16,000	\$82,225.00	\$12,943.00	\$90,027.33	0.077958%	\$8,791.82	-\$4,151.18	14.38%	9.77%	\$7,802.33	165.89%
Nolan	15,802	\$100,489.27		\$114,449.06	0.076993%		\$0.00	0.00%	0.00%	\$13,959.79	0.00%
Lee	15,657	\$70,216.00	\$12,772.00	\$80,990.61	0.076287%	\$8,603.34	-\$4,168.66	15.77%	10.62%	\$10,774.61	118.54%

County	2000 Population	FY01 Baseline	FY05 Award	2004 Total Expenditures	% Elig Pop	Award under Prop Change	Award Inc/ Dec under Prop Chg	% Exp before Change	% Exp After Change	Exp Inc/Dec over Baseline	% of exp inc/dec before change
Karnes	15,446	\$28,275.00	\$12,668.00	\$25,153.23	0.075259%	\$8,487.40	-\$4,180.60	50.36%	33.74%	(\$3,121.77)	-405.80%
Leon	15,335	\$40,761.00	\$12,612.00	\$90,922.81	0.074718%	\$8,426.41	-\$4,185.59	13.87%	9.27%	\$50,161.81	25.14%
Newton	15,072	\$62,521.00	\$12,482.00	\$67,332.35	0.073437%	\$8,281.89	-\$4,200.11	18.54%	12.30%	\$4,811.35	259.43%
Dawson	14,985	\$40,952.00	\$12,439.00	\$63,707.77	0.073013%	\$8,234.08	-\$4,204.92	19.53%	12.92%	\$22,755.77	54.66%
Lamb	14,709	\$45,126.51	\$12,302.00	\$74,839.11	0.071668%	\$8,082.43	-\$4,219.57	16.44%	10.80%	\$29,712.60	41.40%
Wilbarger	14,676	\$46,762.00	\$12,285.00	\$83,525.81	0.071507%	\$8,064.29	-\$4,220.71	14.71%	9.65%	\$36,763.81	33.42%
Gaines	14,467	\$27,984.00	\$12,182.00	\$29,093.26	0.070489%	\$7,949.45	-\$4,232.55	41.87%	27.32%	\$1,109.26	1098.21%
Jackson	14,391	\$28,362.00	\$12,144.00	\$67,789.43	0.070118%	\$7,907.69	-\$4,236.31	17.91%	11.67%	\$39,427.43	30.80%
Red River	14,314	\$147,173.00	\$12,106.00	\$86,824.12	0.069743%	\$7,865.38	-\$4,240.62	13.94%	9.06%	(\$60,348.88)	-20.06%
Comanche	14,026	\$16,777.00	\$11,963.00	\$39,469.00	0.068340%	\$7,707.12	-\$4,255.88	30.31%	19.53%	\$22,692.00	52.72%
Trinity	13,779	\$43,035.00	\$11,840.00	\$45,895.00	0.067137%	\$7,571.40	-\$4,268.60	25.80%	16.50%	\$2,860.00	413.99%
Reeves	13,137	\$56,999.00	\$11,521.00	\$85,783.92	0.064008%	\$7,218.63	-\$4,302.37	13.43%	8.41%	\$28,784.92	40.02%
Duval	13,120	\$34,900.00		\$25,663.00	0.063926%		\$0.00	0.00%	0.00%	(\$9,237.00)	0.00%
Morris	13,048	\$42,691.00	\$11,477.00	\$79,894.00	0.063575%	\$7,169.73	-\$4,307.27	14.37%	8.97%	\$37,203.00	30.85%
Andrews	13,004	\$92,533.07	\$11,455.00	\$89,962.92	0.063360%	\$7,145.55	-\$4,309.45	12.73%	7.94%	(\$2,570.15)	-445.69%
Madison	12,940	\$71,009.79	\$11,424.00	\$161,547.40	0.063049%	\$7,110.38	-\$4,313.62	7.07%	4.40%	\$90,537.61	12.62%
Callahan	12,905	\$10,805.00	\$11,406.00	\$26,710.14	0.062878%	\$7,091.15	-\$4,314.85	42.70%	26.55%	\$15,905.14	71.71%
Terry	12,761	\$60,087.00	\$11,335.00	\$67,527.00	0.062176%	\$7,012.02	-\$4,322.98	16.79%	10.38%	\$7,440.00	152.35%
Live Oak	12,309	\$85,751.00		\$65,638.56	0.059974%		\$0.00	0.00%	0.00%	(\$20,112.44)	0.00%
Zapata	12,182	\$49,107.00	\$11,047.00	\$66,060.00	0.059355%	\$6,693.87	-\$4,353.13	16.72%	10.13%	\$16,953.00	65.16%
Zavala	11,600	\$7,856.00	\$10,758.00	\$15,203.65	0.056520%	\$6,374.07	-\$4,383.93	70.76%	41.92%	\$7,347.65	146.41%
Camp	11,549	\$22,913.00	\$10,733.00	\$25,399.29	0.056271%	\$6,346.04	-\$4,386.96	42.26%	24.99%	\$2,486.29	431.69%
Runnels	11,495	\$47,327.00	\$10,706.00	\$64,057.20	0.056008%	\$6,316.37	-\$4,389.63	16.71%	9.86%	\$16,730.20	63.99%
Clay	11,006	\$24,401.00	\$10,463.00	\$43,893.52	0.053625%	\$6,047.67	-\$4,415.33	23.84%	13.78%	\$19,492.52	53.68%
Marion	10,941	\$52,318.00	\$10,431.00	\$95,307.10	0.053309%	\$6,011.95	-\$4,419.05	10.94%	6.31%	\$42,989.10	24.26%
Ward	10,909	\$44,809.00	\$10,415.00	\$67,550.82	0.053153%	\$5,994.37	-\$4,420.63	15.42%	8.87%	\$22,741.82	45.80%
Sabine	10,469	\$18,780.00	\$10,197.00	\$26,252.74	0.051009%	\$5,752.59	-\$4,444.41	38.84%	21.91%	\$7,472.74	136.46%
Dimmit	10,248	\$17,687.00		\$15,573.00	0.049932%		\$0.00	0.00%	0.00%	(\$2,114.00)	0.00%
Parmer	10,016	\$21,800.00	\$9,972.00	\$37,780.35	0.048802%	\$5,503.68	-\$4,468.32	26.39%	14.57%	\$15,980.35	62.40%
Mitchell	9,698	\$26,196.00	\$9,814.00	\$48,068.52	0.047252%	\$5,328.94	-\$4,485.06	20.42%	11.09%	\$21,872.52	44.87%
Stephens	9,674	\$29,954.00	\$9,802.00	\$46,422.14	0.047135%	\$5,315.75	-\$4,486.25	21.11%	11.45%	\$16,468.14	59.52%
Franklin	9,458	\$10,238.00	\$9,695.00	\$43,019.00	0.046083%	\$5,197.06	-\$4,497.94	22.54%	12.08%	\$32,781.00	29.58%
Coleman	9,235	\$13,870.00	\$9,584.00	\$35,593.50	0.044996%	\$5,074.53	-\$4,509.47	26.93%	14.26%	\$21,723.50	44.12%
Rains	9,139	\$34,652.00		\$34,347.00	0.044529%		\$0.00	0.00%	0.00%	(\$305.00)	0.00%

County	2000 Population	FY01 Baseline	FY05 Award	2004 Total Expenditures	% Elig Pop	Award under Prop Change	Award Inc/ Dec under Prop Chg	% Exp before Change	% Exp After Change	Exp Inc/Dec over Baseline	% of exp inc/dec before change
Ochiltree	9,006	\$31,560.00		\$54,605.00	0.043881%		\$0.00	0.00%	0.00%	\$23,045.00	0.00%
San Augustin	8,946	\$4,833.00	\$9,441.00	\$27,264.50	0.043588%	\$4,915.72	-\$4,525.28	34.63%	18.03%	\$22,431.50	42.09%
Brewster	8,866	\$13,021.84	\$9,401.00	\$14,975.70	0.043199%	\$4,871.76	-\$4,529.24	62.78%	32.53%	\$1,953.86	481.15%
Archer	8,854	\$14,258.00	\$9,395.00	\$22,842.92	0.043140%	\$4,865.17	-\$4,529.83	41.13%	21.30%	\$8,584.92	109.44%
Jack	8,763	\$29,843.00	\$9,350.00	\$37,552.51	0.042697%	\$4,815.17	-\$4,534.83	24.90%	12.82%	\$7,709.51	121.28%
Blanco	8,418	\$10,267.00	\$9,179.00	\$6,789.05	0.041016%	\$4,625.59	-\$4,553.41	135.20%	68.13%	(\$3,477.95)	-263.92%
Swisher	8,378	\$65,799.00		\$31,230.73	0.040821%		\$0.00	0.00%	0.00%	(\$34,568.27)	0.00%
Castro	8,285	\$27,144.00	\$9,113.00	\$29,140.62	0.040368%	\$4,552.51	-\$4,560.49	31.27%	15.62%	\$1,996.62	456.42%
Hamilton	8,229	\$11,902.00		\$31,004.00	0.040095%		\$0.00	0.00%	0.00%	\$19,102.00	0.00%
McCulloch	8,205	\$26,771.71	\$9,073.00	\$39,819.01	0.039978%	\$4,508.55	-\$4,564.45	22.79%	11.32%	\$13,047.30	69.54%
Brooks	7,976	\$103,875.00		\$44,350.00	0.038862%		\$0.00	0.00%	0.00%	(\$59,525.00)	0.00%
Refugio	7,828	\$16,031.00	\$8,886.00	\$31,043.30	0.038141%	\$4,301.40	-\$4,584.60	28.62%	13.86%	\$15,012.30	59.19%
Floyd	7,771	\$28,363.00		\$20,054.25	0.037863%		\$0.00	0.00%	0.00%	(\$8,308.75)	0.00%
Childress	7,688	\$32,001.00	\$8,816.00	\$68,361.11	0.037459%	\$4,224.47	-\$4,591.53	12.90%	6.18%	\$36,360.11	24.25%
Yoakum	7,322	\$24,696.80	\$8,635.00	\$50,639.12	0.035676%	\$4,023.35	-\$4,611.65	17.05%	7.95%	\$25,942.32	33.29%
Presidio	7,304	\$15,345.58	\$8,626.00	\$11,388.55	0.035588%	\$4,013.46	-\$4,612.54	75.74%	35.24%	(\$3,957.03)	-217.99%
Winkler	7,173	\$13,986.00	\$8,561.00	\$27,515.20	0.034950%	\$3,941.48	-\$4,619.52	31.11%	14.32%	\$13,529.20	63.28%
Crosby	7,072	\$6,175.00	\$8,511.00	\$12,392.01	0.034457%	\$3,885.98	-\$4,625.02	68.68%	31.36%	\$6,217.01	136.90%
Goliad	6,928	\$16,307.00	\$8,439.00	\$16,574.92	0.033756%	\$3,806.86	-\$4,632.14	50.91%	22.97%	\$267.92	3149.82%
Somervell	6,809	\$15,460.00	\$8,380.00	\$21,875.00	0.033176%	\$3,741.47	-\$4,638.53	38.31%	17.10%	\$6,415.00	130.63%
Bailey	6,594	\$53,072.13	\$8,273.00	\$87,158.05	0.032128%	\$3,623.33	-\$4,649.67	9.49%	4.16%	\$34,085.92	24.27%
Lynn	6,550	\$10,831.45	\$8,251.00	\$12,421.03	0.031914%	\$3,599.15	-\$4,651.85	66.43%	28.98%	\$1,589.58	519.07%
Carson	6,516	\$10,164.00	\$8,235.00	\$30,833.48	0.031748%	\$3,580.47	-\$4,654.53	26.71%	11.61%	\$20,669.48	39.84%
Dallam	6,222	\$55,932.00	\$8,089.00	\$35,084.80	0.030316%	\$3,418.92	-\$4,670.08	23.06%	9.74%	(\$20,847.20)	-38.80%
San Saba	6,186	\$19,879.00	\$8,071.00	\$37,391.12	0.030141%	\$3,399.14	-\$4,671.86	21.59%	9.09%	\$17,512.12	46.09%
Haskell	6,093	\$10,750.00	\$8,025.00	\$31,695.54	0.029687%	\$3,348.03	-\$4,676.97	25.32%	10.56%	\$20,945.54	38.31%
La Salle	5,866	\$4,200.00	\$7,912.00	\$3,335.50	0.028581%	\$3,223.30	-\$4,688.70	237.21%	96.64%	(\$864.50)	-915.21%
Hartley	5,537	\$11,763.00	\$7,749.00	\$23,297.71	0.026978%	\$3,042.52	-\$4,706.48	33.26%	13.06%	\$11,534.71	67.18%
Hansford	5,369	\$14,255.00	\$7,665.00	\$22,844.00	0.026160%	\$2,950.20	-\$4,714.80	33.55%	12.91%	\$8,589.00	89.24%
Delta	5,327	\$14,514.00	\$7,644.00	\$25,694.00	0.025955%	\$2,927.12	-\$4,716.88	29.75%	11.39%	\$11,180.00	68.37%
Wheeler	5,284	\$25,037.92	\$7,623.00	\$31,533.81	0.025746%	\$2,903.50	-\$4,719.50	24.17%	9.21%	\$6,495.89	117.35%
Jim Hogg	5,281	\$8,981.00	\$7,622.00	\$10,481.00	0.025731%	\$2,901.85	-\$4,720.15	72.72%	27.69%	\$1,500.00	508.13%
Mills	5,151	\$2,536.00	\$7,557.00	\$15,941.00	0.025098%	\$2,830.41	-\$4,726.59	47.41%	17.76%	\$13,405.00	56.37%
Garza	4,872	\$17,438.00	\$7,418.00	\$30,447.16	0.023738%	\$2,677.11	-\$4,740.89	24.36%	8.79%	\$13,009.16	57.02%

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Martin	4,746	\$4,450.00	\$7,356.00	\$9,570.00	0.023124%	\$2,607.87	-\$4,748.13	76.87%	27.25%	\$5,120.00	143.67%
Hardeman	4,724	\$21,376.00	\$7,345.00	\$25,762.58	0.023017%	\$2,595.78	-\$4,749.22	28.51%	10.08%	\$4,386.58	167.44%
Kimble	4,468	\$14,974.50	\$7,218.00	\$28,376.00	0.021770%	\$2,455.11	-\$4,762.89	25.44%	8.65%	\$13,401.50	53.86%
Fisher	4,344	\$14,363.00		\$22,677.45	0.021166%		\$0.00	0.00%	0.00%	\$8,314.45	0.00%
Knox	4,253	\$20,128.00	\$7,111.00	\$4,300.00	0.020722%	\$2,336.97	-\$4,774.03	165.37%	54.35%	(\$15,828.00)	-44.93%
Crockett	4,099	\$81,268.00		\$44,248.00	0.019972%		\$0.00	0.00%	0.00%	(\$37,020.00)	0.00%
Baylor	4,093	\$7,600.00	\$7,032.00	\$28,950.00	0.019943%	\$2,249.06	-\$4,782.94	24.29%	7.77%	\$21,350.00	32.94%
Sutton	4,077	\$27,873.20	\$7,024.00	\$20,820.51	0.019865%	\$2,240.26	-\$4,783.74	33.74%	10.76%	(\$7,052.69)	-99.59%
Crane	3,996	\$1,094.00	\$6,984.00	\$7,050.00	0.019470%	\$2,195.76	-\$4,788.24	99.06%	31.15%	\$5,956.00	117.26%
Concho	3,966	\$10,360.00		\$50,754.26	0.019324%		\$0.00	0.00%	0.00%	\$40,394.26	0.00%
Coke	3,864	\$7,650.00		\$14,252.65	0.018827%		\$0.00	0.00%	0.00%	\$6,602.65	0.00%
Donley	3,828	\$6,708.00	\$6,900.00	\$33,628.39	0.018651%	\$2,103.44	-\$4,796.56	20.52%	6.25%	\$26,920.39	25.63%
Hall	3,782	\$7,005.80	\$6,877.00	\$61,165.12	0.018427%	\$2,078.17	-\$4,798.83	11.24%	3.40%	\$54,159.32	12.70%
Mason	3,738	\$6,790.00		\$8,310.00	0.018213%		\$0.00	0.00%	0.00%	\$1,520.00	0.00%
Cochran	3,730	\$14,100.00	\$6,852.00	\$13,800.00	0.018174%	\$2,049.59	-\$4,802.41	49.65%	14.85%	(\$300.00)	-2284.00%
Upton	3,404	\$29,840.00		\$22,939.20	0.016586%		\$0.00	0.00%	0.00%	(\$6,900.80)	0.00%
Kinney	3,379	\$5,086.00	\$6,677.00	\$24,383.00	0.016464%	\$1,856.72	-\$4,820.28	27.38%	7.61%	\$19,297.00	34.60%
Hemphill	3,351	\$120,058.00	\$6,663.00	\$19,138.04	0.016327%	\$1,841.34	-\$4,821.66	34.82%	9.62%	(\$100,919.96)	-6.60%
Hudspeth	3,344	\$16,034.25	\$6,660.00	\$22,338.50	0.016293%	\$1,837.49	-\$4,822.51	29.81%	8.23%	\$6,304.25	105.64%
Reagan	3,326	\$20,384.00	\$6,651.00	\$8,245.50	0.016206%	\$1,827.60	-\$4,823.40	80.66%	22.16%	(\$12,138.50)	-54.79%
Shackelforc	3,302	\$3,405.00	\$6,639.00	\$9,592.45	0.016089%	\$1,814.41	-\$4,824.59	69.21%	18.91%	\$6,187.45	107.30%
Collingswoi	3,206	\$6,020.00	\$6,591.00	\$33,947.49	0.015621%	\$1,761.66	-\$4,829.34	19.42%	5.19%	\$27,927.49	23.60%
Sherman	3,186	\$10,000.00	\$6,582.00	\$20,360.00	0.015523%	\$1,750.67	-\$4,831.33	32.33%	8.60%	\$10,360.00	63.53%
Lipscomb	3,057	\$5,275.00		\$5,526.77	0.014895%		\$0.00	0.00%	0.00%	\$251.77	0.00%
Real	3,047	\$14,241.02	\$6,513.00	\$19,172.25	0.014846%	\$1,674.29	-\$4,838.71	33.97%	8.73%	\$4,931.23	132.08%
Culberson	2,975	\$5,000.00	\$6,477.00	\$10,226.00	0.014495%	\$1,634.73	-\$4,842.27	63.34%	15.99%	\$5,226.00	123.94%
Schleicher	2,935	\$14,400.00	\$6,457.00	\$32,079.20	0.014300%	\$1,612.75	-\$4,844.25	20.13%	5.03%	\$17,679.20	36.52%
Dickens	2,762	\$15,181.00		\$7,808.00	0.013458%		\$0.00	0.00%	0.00%	(\$7,373.00)	0.00%
Menard	2,360	\$5,612.00	\$6,172.00	\$14,211.00	0.011499%	\$1,296.79	-\$4,875.21	43.43%	9.13%	\$8,599.00	71.78%
Jeff Davis	2,207	\$400.00		\$2,146.41	0.010753%		\$0.00	0.00%	0.00%	\$1,746.41	0.00%
Oldham	2,185	\$5,304.00		\$14,321.25	0.010646%		\$0.00	0.00%	0.00%	\$9,017.25	0.00%
Edwards	2,162	\$6,463.00	\$6,073.00	\$23,214.62	0.010534%	\$1,187.99	-\$4,885.01	26.16%	5.12%	\$16,751.62	36.25%
Armstrong	2,148	\$6,250.00	\$6,066.00	\$19,035.00	0.010466%	\$1,180.30	-\$4,885.70	31.87%	6.20%	\$12,785.00	47.45%
Cottle	1,904	\$4,143.00	\$5,945.00	\$3,819.90	0.009277%	\$1,046.23	-\$4,898.77	155.63%	27.39%	(\$323.10)	-1839.99%

County	2000 Populatio n	FY01 Baseline	FY05 Award	2004 Total Expenditures	% Elig Pop	Award under Prop Change	Award Inc/ Dec under Prop Chg	% Exp before Change	% Exp After Change	Exp Inc/Dec over Baseline	% of exp inc/dec before change
Throckmort	1,850	\$3,250.00	\$5,918.00	\$20,902.19	0.009014%	\$1,016.55	-\$4,901.45	28.31%	4.86%	\$17,652.19	33.53%
Briscoe	1,790	\$1,658.00		\$8,026.71	0.008722%		\$0.00	0.00%	0.00%	\$6,368.71	0.00%
Irion	1,771	\$2,805.00	\$5,879.00	\$9,220.90	0.008629%	\$973.14	-\$4,905.86	63.76%	10.55%	\$6,415.90	91.63%
Stonewall	1,693	\$2,129.18		\$7,600.00	0.008249%		\$0.00	0.00%	0.00%	\$5,470.82	0.00%
Foard	1,622	\$1,828.00		\$865.00	0.007903%		\$0.00	0.00%	0.00%	(\$963.00)	0.00%
Motley	1,426	\$4,924.00		\$4,143.04	0.006948%		\$0.00	0.00%	0.00%	(\$780.96)	0.00%
Glasscock	1,406	\$1,500.00		\$1,771.24	0.006851%		\$0.00	0.00%	0.00%	\$271.24	0.00%
Sterling	1,393	\$2,000.00	\$5,691.00	\$7,029.50	0.006787%	\$765.44	-\$4,925.56	80.96%	10.89%	\$5,029.50	113.15%
Terrell	1,081	\$45.00	\$5,537.00	\$5,505.88	0.005267%	\$594.00	-\$4,943.00	100.57%	10.79%	\$5,460.88	101.39%
Roberts	887	\$4,975.00	\$5,440.00	\$1,210.33	0.004322%	\$487.40	-\$4,952.60	449.46%	40.27%	(\$3,764.67)	-144.50%
Kent	859	\$1,125.00	\$5,426.00	\$8,735.25	0.004185%	\$472.01	-\$4,953.99	62.12%	5.40%	\$7,610.25	71.30%
McMullen	851			\$1,758.00	0.004146%		\$0.00	0.00%	0.00%	\$1,758.00	0.00%
Borden	729	\$3,648.00		\$350.00	0.003552%		\$0.00	0.00%	0.00%	(\$3,298.00)	0.00%
Kenedy	414			\$8,350.00	0.002017%		\$0.00	0.00%	0.00%	\$8,350.00	0.00%
King	356				0.001735%		\$0.00			\$0.00	
Loving	67		\$5,033.00		0.000326%	\$36.82	-\$4,996.18			\$0.00	
Total	20,523,851	\$91,675,220.04	\$11,277,619.00	\$138,248,268.08	100%	\$11,277,619.00	\$0.00	8.16%	8.16%	\$46,573,048.04	24.21%

**% of exp  
inc/dec  
after  
change**

- 21.44%
- 71.16%
- 15.81%
- 21.24%
- 26.19%
- 21.22%
- 18.41%
- 16.99%
- 24.85%
- 17.04%
- 39.05%
- 18.40%
- 9.00%
- 31.91%
- 69.70%
- 34.09%
- 22.34%
- 25.36%
- 37.95%
- 11.58%
- 10.37%
- 16.06%
- 91.74%
- 47.18%
- 31.18%
- 16.01%
- 34.63%
- 24.45%
- 31.48%
- 44.55%
- 9.18%
- 26.45%
- 18.29%
- 17.64%

**% of exp  
inc/dec  
after  
change**

- 68.60%
- 146.75%
- 18.68%
- 20.78%
- 81.50%
- 14.97%
- 1647.21%
- 43.42%
- 50.21%
- 76.28%
- 19.28%
- 7.58%
- 88.95%
- 47.42%
- 22.12%
- 26.43%
- 214.23%
- 15.89%
- 16.91%
- 199.35%
- 39.84%
- 16.53%
- 18.90%
- 40.25%
- 145.96%
- 84.59%
- 13.75%
- 1879.84%
- 26.71%
- 42.11%
- 18.12%
- 125.70%
- 17.62%
- 17.22%

**% of exp  
inc/dec  
after  
change**

- 20.98%
- 0.00%
- 57.14%
- 38.33%
- 13.45%
- 34.70%
- 82.79%
- 16.22%
- 132.93%
- 27.21%
- 19.07%
- 30.20%
- 62.65%
- 20.35%
- 0.00%
- 0.00%
- 14.88%
- 84.70%
- 32.76%
- 154.08%
- 35.56%
- 198.27%
- 28.72%
- 1873.24%
- 44.14%
- 156.26%
- 0.00%
- 37.37%
- 66.64%
- 5.73%
- 50.88%
- 48.53%
- 42.64%
- 11.51%

**% of exp  
inc/dec  
after  
change**

- 24.46%
- 15.98%
- 52.97%
- 69.98%
- 32.75%
- 15.53%
- 31.93%
- 105.38%
- 58.74%
- 65.07%
- 49.99%
- 65.66%
- 29.56%
- 8.83%
- 50.88%
- 0.00%
- 9.48%
- 37.98%
- 99.69%
- 9.26%
- 17.15%
- 96.88%
- 41.74%
- 0.00%
- 67.37%
- 50.57%
- 65.65%
- 102.60%
- 312.21%
- 33.74%
- 0.00%
- 112.68%
- 0.00%
- 79.85%

**% of exp  
inc/dec  
after  
change**

- 271.88%
- 16.80%
- 172.13%
- 36.18%
- 27.20%
- 21.94%
- 716.64%
- 20.06%
- 13.03%
- 33.96%
- 264.73%
- 25.08%
- 0.00%
- 19.27%
- 278.02%
- 7.85%
- 44.58%
- 94.25%
- 0.00%
- 39.48%
- 86.75%
- 255.24%
- 37.75%
- 31.03%
- 13.98%
- 26.36%
- 76.98%
- 0.00%
- 34.44%
- 24.36%
- 32.28%
- 15.85%
- 23.36%
- 0.00%

**% of exp  
inc/dec  
after  
change**

- 0.00%
- 21.91%
- 249.34%
- 56.67%
- 62.46%
- 133.00%
- 0.00%
- 228.01%
- 0.00%
- 34.56%
- 0.00%
- 28.65%
- 0.00%
- 11.62%
- 15.51%
- 101.43%
- 29.13%
- 62.51%
- 1420.89%
- 58.32%
- 10.63%
- 226.42%
- 17.32%
- 16.40%
- 19.41%
- 15.98%
- 372.85%
- 26.38%
- 34.35%
- 26.18%
- 44.70%
- 193.46%
- 21.11%
- 20.58%

**% of exp  
inc/dec  
after  
change**

- 50.94%
- 59.18%
- 18.32%
- 0.00%
- 14.76%
- 0.00%
- 10.53%
- 31.76%
- 36.87%
- 0.00%
- 0.00%
- 7.81%
- 3.84%
- 0.00%
- 683.20%
- 0.00%
- 9.62%
- 1.82%
- 29.15%
- 15.06%
- 29.32%
- 6.31%
- 16.90%
- 0.00%
- 33.95%
- 31.28%
- 9.12%
- 0.00%
- 15.08%
- 0.00%
- 0.00%
- 7.09%
- 9.23%
- 323.81%

**% of exp  
inc/dec  
after  
change**

5.76%

0.00%

15.17%

0.00%

0.00%

0.00%

0.00%

15.22%

10.88%

-12.95%

6.20%

0.00%

0.00%

0.00%

24.21%